
WESTERN NEVADA DEVELOPMENT DISTRICT

AGENDA

**Board of Directors Meeting
9:30 TO 11:30 AM, Monday, April 27, 2020
ZOOM MEETING**

1. **Call to Order** – Roy Edgington, President, Western Nevada Development District

2. **Roll Call**

3. **Public Comment (No Action)**

At this time, public comment will be taken on those items that are within the jurisdiction and control of the WNDD Board or those agenda items where public comment will not be taken as a public hearing is not legally required.

Public Comment is limited to three minutes per speaker unless additional time is granted by the Board President.

If you are going to comment on a specific agenda item that the WNDD Board will take action on, please make your comments when the Board considers that item and the item is opened for public comment.

4. **Agenda Approval** (For possible action)

5. **Meeting minutes approval of February 24, 2020** (For possible action)

6. **Announcements, Presentations, Recognition Items and Items of Special Interest**
(Information Only - No Action)

CARLEEN HERRING, EDA REGIONAL REPRESENTATIVE INTRODUCTION

APPROVAL OF CONSENT CALENDAR (For possible action)

Items on the consent calendar may be approved by one motion. Consent items may be pulled at the request of Board Members wishing to have an item further discussed. When pulled for discussion, the item will automatically be placed at the beginning of the Administrative Agenda.

7. **Approval** – FY 2019-20, February Treasurer's Report

8. **Approval** – FY 2019-20 March Treasurer's Report

ADMINISTRATIVE AGENDA

9. **Review and discuss WNDD Regional Economic Recovery and The Resiliency Plan** (For possible Action)

10. Review, discuss and approve WNDD Resolution 2020-01 to include Washoe County, Nevada as a part of the WNDD Boundary Modification (For Possible Action)
11. Review, discuss and approve WNDD - CEDS 2020-2025 Vision (For Possible Action)
12. Review, discuss and approve WNDD FY 20-21 Goals (For Possible Action)
13. Review, discuss and approve WNDD FY 20-21 Operational Budget- DRAFT (For Possible Action)
14. Review, discuss and approve Comprehensive Economic Development Strategy -Projects (For Possible Action)
15. Discussion regarding June Board meeting (No Action Required)
16. Inter-Jurisdictional Updates (Information Only – No Action Required)
17. WNDD Executive Director Report (Information Only – No Action Required)

18. Public Comment (No Action)

At this time, public comment will be taken on those items that are within the jurisdiction and control of the WNDD Board or those agenda items where public comment will not be taken as a public hearing is not legally required.

Public Comment is limited to three minutes per speaker unless additional time is granted by the Board President.

If you are going to comment on a specific agenda item that the WNDD Board will take action on, please make your comments when the Board considers that item and the item is opened for public comment.

19. Adjourn to:

June 22, 2020 Board Meeting – Washoe County

The WNDD address is:

Western Nevada Development District
1000 North Division Street, Suite 102B
Carson City, Nevada 89703
www.wnnd.org
Telephone: 775-473-6753
E-mail: sgonzales@wndd.org

This **NOTICE** has also been posted at the WNDD Office, 1000 North Division Street, Suite 102B, Carson City, Nevada 89703.

NOTICE TO PERSONS WITH DISABILITIES: Members of the Public who are disabled and require special assistance or accommodation at the meeting are requested to notify the Western Nevada Development District office in writing at 1000 North Division St., Ste 102 B, Carson City, Nevada 89703 or by calling 775-475-6753.

This notice has been distributed for posting at the following locations:

- Carson City Executive Offices, 201 North Carson Street, Carson City, Nevada 89701
- Churchill County, Administrative Complex, 155 North Taylor Street, Fallon, Nevada 89406
- City of Fallon, City Hall, 55 West Williams Street, Fallon, Nevada 89406
- City of Fernley, 595 Silver Lace Boulevard, Fernley, Nevada 89408
- Douglas County, Executive Offices, 1616 8th Street, Minden, Nevada 89423
- Mineral County, Courthouse, 1st and "A" Street, Hawthorne, Nevada 89415
- Pershing County, Courthouse, 400 Main Street, Lovelock, Nevada 89419
- City of Lovelock, Executive Offices, 400 14th Street, Lovelock, Nevada 89419
- City of Reno, 1 East First Street, Reno, Nevada 89505
- City of Sparks, 431 Prater Way, Sparks, Nevada 89431
- Storey County, Courthouse, "B" Street, Virginia City, Nevada 89440
- Washoe County, 1001 East Ninth Street, Building A, Reno, Nevada 89512
- Western Nevada Development District, 1000 North Division St., Suite 102 B, Carson City, Nevada 89703

WESTERN NEVADA DEVELOPMENT DISTRICT
MEETING MINUTES – FEBRUARY 24, 2020

MINUTES
WESTERN NEVADA DEVELOPMENT DISTRICT - Board of Directors Meeting
9:30 TO 11:30 AM, Monday, Feb. 24, 2020
STOREY COUNTY CONFERENCE ROOM - TAHOE RENO INDUSTRIAL CENTER
1705 Peru Drive

1. **Call to Order** – Roy Edgington, President, called the meeting to order at 9:30 am.

2. **Roll Call**

Carson City, John Barrette; **Churchill County**, Rick Lattin; **Douglas County**, Larry Walsh & Lisa Granahan; **City of Fernley**, Roy Edgington, Jr., **Mineral County Economic Development Authority**, Shelley Hartmann & Rick Niedzwiecki, **City of Lovelock**, Mark Hauenstein; **Pershing County**, Heidi Lusby-Angvick; **City of Reno**, Aric Jensen & Teri Bath; **City of Sparks**, Art Sperber; **Storey County**, Lara Mather; **Washoe County**, Jeanne Hermann & Mojra Hauenstein; **JOIN, Inc.** – Denise Castle; **Nevada Builders Alliance**, Aaron West; **Nevada Rural Housing Authority**, Stacey Sept
GUESTS: Anthony J. Beuttner, Beuttner Construction; Tammy Holt-Still, Lemmon Valley Recovery; Tim Wilson, Nevada State Water Engineer

Members Absent

Carson City, Nancy Paulson; **Churchill County** – Jim Barbee & Bus Sharmann; **City of Fallon** – Kelly Frost; **Mineral County**, Chris Hegg; **City of Lovelock**, Pat Rowe; **City of Reno**, Naomi Duerr & Jeff Limpert; **City of Sparks**, Ed Lawson & Jason Evanchak; **Nevada Green Institute**, Aster Girma; **NV Energy**, Johnny Hargrove; **University of Nevada, Reno Center for Economic Development**, Tom Harris.

3. **Public Comment** – No public Comment

4. **Agenda Approval**

President Roy Edgington requested the President's Report be added to the agenda. Teri Bath motioned to approve the agenda with the addition of the President's Report to be added to agenda after Item #12 as #13, seconded by Art Sperber. Passed unanimously.

5. **Meeting Minutes approval of December 2, 2019**

Motion made by Aric Jensen to approve the December 2, 2019 meeting minutes

6. **Announcements, Presentations, Recognition Items and Items of Special Interest**

Tim Wilson, State Engineer with the Nevada Division of Water Resources out of the Department of Conservation and Natural Resources provided a presentation to the Board regarding the State Water Resource Program (Attached).

APPROVAL OF CONSENT CALENDAR (For possible action)

Items on the consent calendar may be approved by one motion. Consent items may be pulled at the request of Board Members wishing to have an item further discussed. When pulled for discussion, the item will automatically be placed at the beginning of the Administrative Agenda.

7. **Approval** – FY 2019-20, November Treasurer's Report

8. **Approval** – FY 2019-20 December Treasurer's Report

9. **Approval** – FY 2019-20 January Treasurer's Report

Motion made by Teri Bath, seconded by Larry Walsh, to approve the minutes. Passed unanimously.

ADMINISTRATIVE AGENDA

10. Discussion regarding location/program for June Board meeting

The June Board meeting will be hosted by Washoe County, represented by Mojra Hauenstein. The program will include a presentation regarding the Art Trail.

11. Discussion and approve WNDD Board Secretary/Treasurer

President Roy Edgington appointed Teri Bath as the Secretary/Treasurer. Bill Chernock, previous Secretary/Treasurer, resigned from the Board as he has retired.

12. Review, discuss and approve Comprehensive Economic Development Strategy -2020 Goals, Strategies and Performance Measures

The Comprehensive Economic Development Committee recommended the 2020-2025 Goals, Strategies and Performance Measures to the WNDD Board. After discussion, Lisa Granahan moved to adopt the goals, strategies, and performance measures with revisions. The motion was seconded by Heidi Lusby-Angvick. Passed unanimously.

13. Presidents Report

Roy Edgington has requested that Executive Director, Gonzales provided support to the Nevada Economic Development Conference.

14. Inter-Jurisdictional Updates

Aaron West discussed the Nevada Economic Development Conference and that plans were underway to present the conference in mid-September in Reno, Nevada. There is a meeting being held Tuesday, March 3 at 10 am. It will be held at the Reno Sparks Chamber of Commerce.

Nevada Rural Housing will be willing to provide a presentation to the Board in the future regarding their work.

15. WNDD Executive Director Report

Executive Director Gonzales reminded Board members the CEDS 2020-2025 project forms are due February 28.

At the April 27 Board meeting, a vision process is being planned working with Marlene Rebori from UNR Cooperative Extension.

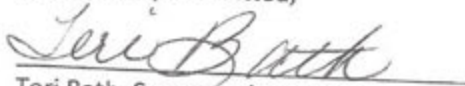
Newly appointed Economic Development Representative for the Idaho/Nevada Region, Carleen Herring will be in the WNDD Region. Her visit will begin with attending the April 27 Board meeting followed by visits to various agencies throughout the region to acquaint Carleen with the region and the work our member agencies are engaged.

The CEDS Committee is finalizing the CEDS document which includes the review, evaluation and prioritization of CEDS Projects. All projects should be considered for grant applications. Those projects with the highest priority will have the greatest economic impact for the region as well as its respective community.

The WNDD website has had many improvements to prepare for the CEDS 2020-2025 document to be more interactive than in past years. There is more emphasis on creating awareness and understanding throughout our region about WNDD and its mission as well as how it benefits economic vitality.

16. The meeting was adjourned at 11:40 pm. The next Board meeting will be held April 27, 2020 in the Storey County Conference Room – 1705 Peru Drive. It will begin at 9:30 am.

Respectively Submitted,


Teri Bath, Secretary/Treasurer

Minutes developed by Sheryl Gonzales

WESTERN NEVADA DEVELOPMENT DISTRICT
CONSENT CALENDAR
FY 19-20 FEBRUARY TREASURER'S REPORT

	FY 19-20	BCAG-H	BCAG-P	NDOE	EDA-PPG	RUF	PREVIOUS	CURRENT	TOTAL	BALANCE	% EXPENDED
Personnel and Benefits											
Salaries and Wages	64,500.00	0.00	0.00	0.00	3,850.00	0.00	31,675.00	3,850.00	35,525.00	28,975.00	55.08%
Benefits	10,077.00	0.00	0.00	0.00	394.05	0.00	3,788.07	394.05	4,182.12	5,894.88	41.50%
Payroll Expenses	5,423.00	0.00	0.00	0.00	533.77	0.00	2,730.27	533.77	3,264.04	2,158.96	60.19%
PAYROLL & BENEFITS SUB-TOTAL	80,000.00	0.00	0.00	0.00	4,777.82	0.00	38,193.34	4,777.82	42,971.16	37,028.84	53.71%
Services and Supplies											
Accounting, legal, insurance	22,000.00	0.00	0.00	0.00	350.00	0.00	12,271.15	350.00	12,621.15	9,378.85	57.37%
Contract Services	285,000.00	9,316.04	34,789.71	47,000.00	238.00	0.00	60,979.46	91,343.75	152,323.21	132,676.79	53.45%
Equipment/Maintenance	3,500.00	0.00	0.00	0.00	0.00	0.00	1,153.19	0.00	1,153.19	2,346.81	32.95%
Rent and Utilities	7,668.00	0.00	0.00	0.00	631.42	0.00	4,352.44	631.42	4,983.86	2,684.14	65.00%
Dues, subscriptions, meetings	12,500.00	87.11	0.00	0.00	574.98	0.00	2,110.15	662.09	2,772.24	9,727.76	22.18%
Office Supplies	3,000.00	0.00	0.00	0.00	528.58	0.00	1,084.84	528.58	1,613.42	1,386.58	53.78%
Postage/Shipping	1,500.00	0.00	0.00	0.00	0.00	0.00	56.70	0.00	56.70	1,443.30	3.78%
Travel and Meals	8,500.00	199.00	0.00	0.00	632.12	0.00	7,126.73	831.12	7,957.85	542.15	93.62%
Printing and Reproduction	3,500.00	0.00	0.00	0.00	8.40	0.00	202.84	8.40	211.24	3,288.76	6.04%
Miscellaneous	560.00	0.00	0.00	0.00	0.00	0.00	460.27	0.00	460.27	99.73	82.19%
Internet and Web Service	7,272.00	0.00	0.00	0.00	0.00	0.00	7,553.51	0.00	7,553.51	-281.51	103.87%
SERVICES & SUPPLIES SUB-TOTAL	355,000.00	9,602.15	34,789.71	47,000.00	2,963.50	0.00	97,351.28	94,355.36	191,706.64	163,293.36	54.00%
EXPENSE TOTALS	435,000.00	9,602.15	34,789.71	47,000.00	7,741.32	0.00	135,544.62	99,133.18	234,677.80	200,322.20	53.95%
REVENUE TOTALS	435,000.00	37,500.00	37,500.00	48,000.00	5.03	295.46	162,177.99	12,330.49	285,478.48	149,521.52	65.63%

REVENUE	FY 19/20	BCGA-H	BCAG-P	NDOE	EDA - PPG	RLF	PREVIOUS	CURRENT	TOTAL	BALANCE	% REALIZED
Resources											
Balance Forward	4081.00	0.00	0.00	0.00	0.00	0.00	4081.00	0.00	4081.00	0.00	100.00%
EDA PPG 07-83-06874-02	80000.00	0.00	0.00	0.00	0.00	0.00	40000.00	0.00	40000.00	40000.00	50.00%
BCAG	200000.00	37500.00	37500.00	0.00	0.00	0.00	25000.00	75000.00	100000.00	100000.00	50.00%
NDOE	75000.00	0.00	0.00	48000.00	0.00	0.00	27000.00	48000.00	75000.00	0.00	100.00%
Membership	64075.00	0.00	0.00	0.00	0.00	0.00	63900.00	0.00	63900.00	175.00	99.73%
RLF Interest	3040.00	0.00	0.00	0.00	0.00	295.46	2190.54	295.46	2486.00	554.00	81.78%
Interest	20.00	0.00	0.00	0.00	5.03	0.00	6.45	5.03	11.48	8.52	57.40%
Transfer In	8784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8784.00	0.00%
REVENUE TOTAL	435000.00	37500.00	37500.00	48000.00	5.03	295.46	162177.99	123300.49	285478.48	149521.52	65.63%

Western Nevada Development District
Profit & Loss by Class
February 2020

	BCGA-H	BCGA-P	CDBG - RLF	DOE	EDA Planning Grant	RBEG-RLF	TOTAL
Ordinary Income/Expense							
Income							
Department of Education - JOIN	0.00	0.00	0.00	48,000.00	0.00	0.00	48,000.00
BCGA-P	0.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00
BCGA-H	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00
Interest Earnings							
4410 EDA Interest	0.00	0.00	0.00	0.00	5.03	0.00	5.03
Interest Earnings - Other	0.00	0.00	271.32	0.00	0.00	24.14	295.46
Total Interest Earnings	0.00	0.00	271.32	0.00	5.03	24.14	300.49
Total Income	37,500.00	37,500.00	271.32	48,000.00	5.03	24.14	123,300.49
Expense							
Accounting	0.00	0.00	0.00	0.00	350.00	0.00	350.00
Contracted Services	9,316.04	34,789.71	0.00	47,000.00	238.00	0.00	91,343.75
Dues	0.00	0.00	0.00	0.00	524.98	0.00	524.98
Meetings	87.11	0.00	0.00	0.00	50.00	0.00	137.11
Fringe Benefits							
Health Insurance	0.00	0.00	0.00	0.00	450.00	0.00	450.00
Dental Insurance	0.00	0.00	0.00	0.00	57.93	0.00	57.93
Vision Insurance	0.00	0.00	0.00	0.00	25.84	0.00	25.84
Total Fringe Benefits	0.00	0.00	0.00	0.00	533.77	0.00	533.77
Office Supplies	0.00	0.00	0.00	0.00	528.58	0.00	528.58
Copies	0.00	0.00	0.00	0.00	8.40	0.00	8.40
Payroll Expense							
Wages	0.00	0.00	0.00	0.00	3,850.00	0.00	3,850.00
Social Security	0.00	0.00	0.00	0.00	266.60	0.00	266.60
Medicare	0.00	0.00	0.00	0.00	62.35	0.00	62.35
Federal Unemployment	0.00	0.00	0.00	0.00	27.75	0.00	27.75
State Unemployment	0.00	0.00	0.00	0.00	37.35	0.00	37.35
Total Payroll Expense	0.00	0.00	0.00	0.00	4,244.05	0.00	4,244.05
Rent	0.00	0.00	0.00	0.00	631.42	0.00	631.42
Travel	199.00	0.00	0.00	0.00	532.61	0.00	731.61
Meals	0.00	0.00	0.00	0.00	99.51	0.00	99.51
Total Expense	9,602.15	34,789.71	0.00	47,000.00	7,741.32	0.00	99,133.18
Net Ordinary Income	27,897.85	2,710.29	271.32	1,000.00	-7,736.29	24.14	24,167.31
Net Income	27,897.85	2,710.29	271.32	1,000.00	-7,736.29	24.14	24,167.31

Western Nevada Development District
Profit & Loss by Class
July 2019 through February 2020

	BCGA-H	BCGA-P	CBGG - RLF	DOE	EDA Planning Grant	RBEG-RLF	TOTAL
Ordinary Income/Expense							
Income							
Department of Education - JOIN							
BCGA-P	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
BCGA-H	57,500.00	0.00	0.00	0.00	0.00	0.00	42,500.00
EDAT/LT/PPP	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00
EDA Planning Grant	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Membership Dues	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Interest Earnings					63,900.00		63,900.00
4410 EDA Interest	0.00	0.00	0.00	0.00	11.48	0.00	11.48
Interest Earnings - Other	0.00	0.00	2,202.64	0.00	0.00	283.36	2,486.00
Total Interest Earnings	0.00	0.00	2,202.64	0.00	11.48	283.36	2,487.48
Total Income	57,500.00	42,500.00	2,202.64	75,000.00	103,911.48	283.36	281,397.48
Expense							
Accounting	0.00	0.00	0.00	0.00	3,570.00	0.00	3,570.00
Audit	0.00	0.00	0.00	0.00	6,675.00	0.00	6,675.00
Legal	0.00	0.00	0.00	0.00	395.88	0.00	395.88
Insurance							
Liability/Property	0.00	0.00	0.00	0.00	1,980.27	0.00	1,980.27
Total Insurance	0.00	0.00	0.00	0.00	1,980.27	0.00	1,980.27
Contracted Services							
Dues	26,723.28	48,406.97	0.00	72,340.00	4,952.96	0.00	152,323.21
Meetings	0.00	0.00	0.00	0.00	4,245.40	0.00	4,245.40
Equipment	87.11	0.00	0.00	0.00	-1,560.27	0.00	-1,473.16
Fringe Benefits	0.00	0.00	0.00	0.00	1,153.19	0.00	1,153.19
Health Insurance	0.00	0.00	0.00	0.00	3,600.00	0.00	3,600.00
Dental Insurance	0.00	0.00	0.00	0.00	463.44	0.00	463.44
Vision Insurance	0.00	0.00	0.00	0.00	258.40	0.00	258.40
Total Fringe Benefits	0.00	0.00	0.00	0.00	4,321.84	0.00	4,321.84
Miscellaneous	0.00	0.00	0.00	0.00	480.27	0.00	480.27
Office Supplies	0.00	0.00	0.00	0.00	1,613.42	0.00	1,613.42
Copies	0.00	0.00	0.00	0.00	211.24	0.00	211.24
Payroll Expense							
Wages	0.00	0.00	0.00	0.00	35,525.00	0.00	35,525.00
Social Security	0.00	0.00	0.00	0.00	2,425.75	0.00	2,425.75
Medicare	0.00	0.00	0.00	0.00	597.32	0.00	597.32
Federal Unemployment	0.00	0.00	0.00	0.00	58.80	0.00	58.80
State Unemployment	0.00	0.00	0.00	0.00	72.45	0.00	72.45
Total Payroll Expense	0.00	0.00	0.00	0.00	38,649.32	0.00	38,649.32
Postage	0.00	0.00	0.00	0.00	56.70	0.00	56.70
Rent	0.00	0.00	0.00	0.00	4,983.86	0.00	4,983.86
Travel	3,177.98	0.00	0.00	0.00	4,511.06	0.00	7,689.04
Meals	0.00	0.00	0.00	0.00	288.81	0.00	288.81
Web Design & Maintenance	0.00	0.00	0.00	0.00	7,553.51	0.00	7,553.51
Total Expense	29,988.37	48,406.97	0.00	72,240.00	84,042.46	0.00	234,677.80
Net Ordinary Income	27,511.63	-5,906.97	2,202.64	2,760.00	19,869.02	283.36	46,719.68
Net Income	27,511.63	-5,906.97	2,202.64	2,760.00	19,869.02	283.36	46,719.68

WESTERN NEVADA DEVELOPMENT DISTRICT
CONSENT CALENDAR
FY 19-20 MARCH TREASURER'S REPORT

	FY 19-20	BCAG-H	BCAG-P	NDOE	EDA-PPG	RLF	PREVIOUS	CURRENT	TOTAL	BALANCE	% EXPENDED
Personnel and Benefits											
Salaries and Wages	64,500.00	0.00	0.00	0.00	3,850.00	0.00	35,525.00	3,850.00	39,375.00	25,125.00	61.05%
Benefits	10,077.00	0.00	0.00	0.00	559.61	0.00	4,182.12	559.61	4,741.73	5,335.27	47.05%
Payroll Expenses	5,423.00	0.00	0.00	0.00	354.75	0.00	3,264.04	354.75	3,618.79	1,804.21	66.73%
PAYROLL & BENEFITS SUB-TOTAL	80,000.00	0.00	0.00	0.00	4,764.36	0.00	42,971.16	4,764.36	47,735.52	32,264.48	59.67%
Services and Supplies											
Accounting, legal, insurance	22,000.00	0.00	0.00	0.00	350.00	0.00	12,621.15	350.00	12,971.15	9,028.85	58.96%
Contract Services	285,000.00	9,562.30	8,774.52	0.00	3,086.50	0.00	152,323.21	21,423.32	173,746.53	111,253.47	60.96%
Equipment/Maintenance	3,500.00	0.00	0.00	0.00	0.00	0.00	1,153.19	0.00	1,153.19	2,346.81	32.95%
Rent and Utilities	7,668.00	0.00	0.00	0.00	631.38	0.00	4,983.86	631.38	5,615.24	2,052.76	73.23%
Dues, subscriptions, meetings	12,500.00	0.00	0.00	0.00	2.00	0.00	2,772.24	0.00	2,772.24	9,727.76	22.18%
Office Supplies	3,000.00	35.34	0.00	0.00	2.00	0.00	1,613.42	37.34	1,650.76	1,349.24	55.03%
Postage/Shipping	1,500.00	0.00	0.00	0.00	0.00	0.00	56.70	0.00	56.70	1,443.30	3.78%
Travel and Meals	8,500.00	31.00	0.00	0.00	340.35	0.00	7,957.85	371.35	8,329.20	170.80	97.99%
Printing and Reproduction	4,000.00	0.00	0.00	0.00	81.40	0.00	211.24	81.40	292.64	3,707.36	7.32%
Miscellaneous	560.00	0.00	0.00	0.00	0.00	0.00	460.27	0.00	460.27	99.73	82.19%
Internet and Web Service	7,272.00	0.00	0.00	0.00	0.00	0.00	7,553.51	0.00	7,553.51	-281.51	103.87%
SERVICES & SUPPLIES SUB-TOTAL	355,500.00	9,628.64	8,774.52	0.00	4,491.63	0.00	191,706.64	22,894.79	214,601.43	140,898.57	60.37%
EXPENSE TOTALS	435,500.00	9,628.64	8,774.52	0.00	9,255.99	0.00	234,677.80	27,659.15	262,336.95	173,163.05	60.24%
REVENUE TOTALS	435,000.00	37,500.00	37,500.00	0.00	1.60	401.49	285,478.48	75,403.09	360,881.57	74,118.43	82.96%

REVENUE	FY 19/20	BCGA-H	BCAG-P	NDOE	EDA - PPG	RLF	PREVIOUS	CURRENT	TOTAL	BALANCE	% REALIZED
Resources											
Balance Forward	4081.00	0.00	0.00	0.00	0.00	0.00	4081.00	0.00	4081.00	0.00	100.00%
EDA PPG 07-83-06874-02	80000.00	0.00	0.00	0.00	0.00	0.00	40000.00	0.00	40000.00	40000.00	50.00%
BCAG	200000.00	37500.00	37500.00	0.00	0.00	0.00	100000.00	75000.00	175000.00	25000.00	87.50%
NDOE	75000.00	0.00	0.00	0.00	0.00	0.00	75000.00	0.00	75000.00	0.00	100.00%
Membership	64075.00	0.00	0.00	0.00	0.00	0.00	63900.00	0.00	63900.00	175.00	99.73%
RLF Interest	3040.00	0.00	0.00	0.00	0.00	401.49	2486.00	401.49	2887.49	152.51	94.98%
Interest	20.00	0.00	0.00	0.00	1.60	0.00	11.48	1.60	13.08	6.92	65.40%
Transfer In	8784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8784.00	0.00%
REVENUE TOTAL	435000.00	37500.00	37500.00	0.00	1.60	401.49	285478.48	75403.09	360881.57	74118.43	82.96%

Western Nevada Development District
Profit & Loss by Class
July 2019 through March 2020

	BCGA-H	BCGA-P	CDBG - RLF	DOE	EDA Planning Grant	RBEG-RLF	TOTAL
Ordinary Income/Expense							
Income							
Department of Education - JOIN							
BCGA-P	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
BCGA-H	95,000.00	0.00	0.00	0.00	0.00	0.00	95,000.00
EDATL/TBPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EDA Planning Grant	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Membership Dues	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
Interest Earnings							
4410 EDA Interest	0.00	0.00	0.00	0.00	63,900.00	0.00	63,900.00
Interest Earnings - Other	0.00	0.00	2,568.51	0.00	13.08	0.00	2,581.59
Total Interest Earnings	0.00	0.00	2,568.51	0.00	13.08	0.00	2,581.59
Total Income	95,000.00	80,000.00	2,568.51	75,000.00	103,913.08	318.98	356,800.57
Expense							
Accounting	0.00	0.00	0.00	0.00	3,920.00	0.00	3,920.00
Audit	0.00	0.00	0.00	0.00	6,675.00	0.00	6,675.00
Legal	0.00	0.00	0.00	0.00	395.88	0.00	395.88
Insurance	0.00	0.00	0.00	0.00	1,980.27	0.00	1,980.27
Liability/Property	0.00	0.00	0.00	0.00	4,050.00	0.00	4,050.00
Total Insurance	0.00	0.00	0.00	0.00	521.37	0.00	521.37
Contracted Services	36,265.58	57,181.49	0.00	72,240.00	8,039.46	0.00	173,746.53
Dues	0.00	0.00	0.00	0.00	4,245.40	0.00	4,245.40
Meetings	87.11	0.00	0.00	0.00	-1,560.27	0.00	-1,473.16
Equipment	0.00	0.00	0.00	0.00	1,153.19	0.00	1,153.19
Fringe Benefits	0.00	0.00	0.00	0.00	4,050.00	0.00	4,050.00
Health Insurance	0.00	0.00	0.00	0.00	521.37	0.00	521.37
Dental Insurance	0.00	0.00	0.00	0.00	310.08	0.00	310.08
Vision Insurance	0.00	0.00	0.00	0.00	4,881.45	0.00	4,881.45
Total Fringe Benefits	0.00	0.00	0.00	0.00	480.27	0.00	480.27
Miscellaneous	0.00	0.00	0.00	0.00	1,615.42	0.00	1,615.42
Office Supplies	35.34	0.00	0.00	0.00	282.64	0.00	282.64
Copies	0.00	0.00	0.00	0.00	39,375.00	0.00	39,375.00
Payroll Expense	0.00	0.00	0.00	0.00	2,692.35	0.00	2,692.35
Wages	0.00	0.00	0.00	0.00	629.67	0.00	629.67
Social Security	0.00	0.00	0.00	0.00	58.80	0.00	58.80
Medicare	0.00	0.00	0.00	0.00	88.25	0.00	88.25
Federal Unemployment	0.00	0.00	0.00	0.00	42,854.07	0.00	42,854.07
State Unemployment	0.00	0.00	0.00	0.00	56.70	0.00	56.70
Total Payroll Expense	0.00	0.00	0.00	0.00	5,615.24	0.00	5,615.24
Postage	0.00	0.00	0.00	0.00	4,851.41	0.00	4,851.41
Rent	0.00	0.00	0.00	0.00	298.81	0.00	298.81
Travel	3,177.88	0.00	0.00	0.00	7,553.51	0.00	7,553.51
Meals	31.00	0.00	0.00	0.00	83,298.45	0.00	83,298.45
Web Design & Maintenance	0.00	0.00	0.00	0.00	10,614.63	318.98	10,933.61
Total Expense	39,617.01	57,181.49	0.00	72,240.00	10,614.63	318.98	262,336.95
Net Ordinary Income	55,382.99	22,818.51	2,568.51	2,760.00	10,614.63	318.98	94,463.62
Net Income	55,382.99	22,818.51	2,568.51	2,760.00	10,614.63	318.98	94,463.62

Western Nevada Development District
Profit & Loss by Class
March 2020

	BCGA-H	BCGA-P	CDBG - RLF	EDA Planning Grant	RBEG-RLF	TOTAL
Ordinary Income/Expense						
Income						
BCGA-P	0.00	37,500.00	0.00	0.00	0.00	37,500.00
BCGA-H	37,500.00	0.00	0.00	0.00	0.00	37,500.00
Interest Earnings	0.00	0.00	0.00	1.60	0.00	1.60
4410 EDA Interest	0.00	0.00	365.87	0.00	0.00	365.87
Interest Earnings - Other	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest Earnings	0.00	0.00	365.87	1.60	0.00	401.49
Total Income	37,500.00	37,500.00	365.87	1.60	35.62	403.09
Expense						
Accounting	0.00	0.00	0.00	350.00	0.00	350.00
Contracted Services	9,562.30	8,774.52	0.00	3,086.50	0.00	21,423.32
Fringe Benefits	0.00	0.00	0.00	450.00	0.00	450.00
Health Insurance	0.00	0.00	0.00	57.93	0.00	57.93
Dental Insurance	0.00	0.00	0.00	51.68	0.00	51.68
Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00
Total Fringe Benefits	0.00	0.00	0.00	559.61	0.00	559.61
Office Supplies	35.34	0.00	0.00	2.00	0.00	37.34
Copies	0.00	0.00	0.00	81.40	0.00	81.40
Payroll Expense	0.00	0.00	0.00	0.00	0.00	0.00
Wages	0.00	0.00	0.00	3,850.00	0.00	3,850.00
Social Security	0.00	0.00	0.00	266.60	0.00	266.60
Medicare	0.00	0.00	0.00	62.35	0.00	62.35
State Unemployment	0.00	0.00	0.00	25.80	0.00	25.80
Total Payroll Expense	0.00	0.00	0.00	4,204.75	0.00	4,204.75
Rent	0.00	0.00	0.00	631.38	0.00	631.38
Travel	0.00	0.00	0.00	340.35	0.00	340.35
Meals	31.00	0.00	0.00	0.00	0.00	31.00
Total Expense	9,628.64	8,774.52	0.00	9,255.99	0.00	27,659.15
Net Ordinary Income	27,871.36	28,725.48	365.87	-9,254.39	35.62	47,743.94
Net Income	27,871.36	28,725.48	365.87	-9,254.39	35.62	47,743.94

WESTERN NEVADA DEVELOPMENT DISTRICT
WNDD Resolution 2020-01
BOUNDARY MODIFICATION



RESOLUTION 2020-01

A RESOLUTION BY THE WESTERN NEVADA DEVELOPMENT DISTRICT BOARD OF DIRECTORS TO INCLUDE WASHOE COUNTY, NEVADA, AS A PART OF THE WESTERN NEVADA DEVELOPMENT DISTRICT BOUNDARY MODIFICATION

WHEREAS, The Western Nevada Development District is a voluntary association of governments formed for the purpose of working to diversify local economies; and,

WHEREAS, The Western Nevada Development District has shared staff working for member local governments to implement economic development and community development projects in member jurisdictions; and,

WHEREAS, The Western Nevada Development District works with members to implement strategic planning projects resulting in diversifying the local economies; and,

WHEREAS, Western Nevada Development District provides the ability to work with a variety of partners, local, state and federal and the private sector to strengthen local economies; and,

WHEREAS, Western Nevada Development District's Comprehensive Economic Development Strategy provides a tool for developing and implementing economic development goals and strategies for a member as well as the region; and,

WHEREAS, Washoe County, Nevada, has been active in Western Nevada Development District, and supports the Western Nevada Development mission and activities since July 31, 2012 and will continue that support as a member of Western Nevada Development District.

THEREFORE, BE IT RESOLVED, Western Nevada Development District Board of Directors votes to continue Washoe County as a member of Western Nevada Development District at their next regularly scheduled Board of Directors Meeting.

BE IT FURTHER RESOLVED, Washoe County, Nevada, is a full, voting Member of Western Nevada Development District upon immediate approval by the Western Nevada Development District Board of Directors at their regularly scheduled meeting of April 27, 2020.

PASSED and APPROVED This 27th Day of April, 2020.

Roy Edgington, Jr., President, Western Nevada Development District

ATTEST:

Sheryl Gonzales, Executive Director, Western Nevada Development District



WASHOE COUNTY
OFFICE OF THE COUNTY MANAGER

1001 E. 9th Street
Reno, Nevada 89512
Phone: (775) 328-2000
Fax: (775) 328-2491
www.washoecounty.us

April 16, 2020

Roy Edgington, Jr, President
Western Nevada Development District
1000 North Division St., Suite 102 B
Carson City, NV 89703

Dear Mr. Edgington,

On behalf of Washoe County, I am requesting Washoe County be included in the Western Nevada Development District (WNDD) Boundary Modification request being made to the Economic Development Administration (EDA).

Washoe County has participated on the WNDD Board since October 2012. We appreciate the importance of Washoe County being included as a member of the WNDD Board which enables participation in the WNDD Comprehensive Economic Development Strategy (CEDS). The CEDS positions Washoe County and the other regional jurisdictions to improve the opportunity to compete more successfully for Federal funds, specifically the Economic Development Administration (EDA) grant programs.

With the second largest population in the State of Nevada and the largest in Northern Nevada, Washoe County understands how its economic activities impact the counties and cities within the WNDD Region as well as the surrounding counties have and have had on Washoe County. As a member of the WNDD Board, Washoe County has increased its network of knowledgeable and strategic partners that make it possible for the County as well as WNDD jurisdictions to access resources and create opportunities for regional integration that would not have otherwise existed.

We look forward to participating with the WNDD Boundary Modification and are happy any questions you might have.

Sincerely,

Eric P. Brown
Washoe County Manager

WESTERN NEVADA DEVELOPMENT DISTRICT

D-R-A-F-T

CEDS 2020-2025 VISION STATEMENT

“Western Nevada Development District region and its communities enjoy a vibrant, resilient and sustainable economy as a result of coordinated planning and a shared commitment for a high quality of life.”

WESTERN NEVADA DEVELOPMENT DISTRICT

D-R-A-F-T
2020-2021 GOALS

WESTERN NEVADA DEVELOPMENT DISTRICT
2020/2021 GOALS
Proposed

1. Engage the 2020-2025 CEDS Plan.
 - A. Establish a CEDS Stewarding Committee to work with member agencies and WNDD staff towards the successful implementation of goals and strategies.
 - B. Work with CEDS Stewarding Committee to support member agencies to pursue resources including funding and partnerships for projects included with the CEDS Plan that increase economic resiliency throughout the region.
 - C. Provide for an interactive CEDS 2020-2025 on the WNDD website to enable member agencies to obtain information, data and reports for their economic development initiatives and projects.
2. Develop an Economic Resiliency Plan for the Region to include education, training, studies and the development of strategies that will prepare the region for economic shocks that may occur in the future.
3. Continue work on the Brownfields Coalition Assessment Grant (BCAG) for Pershing County and City of Lovelock to complete workplan for Year 2 of the BCAG grant.
4. Grow WNDD capacity to successfully achieve the CEDS 2020-2025 plan.

WNDD 2019/20 GOALS ACCOMPLISHMENTS

1. **Strengthen WNDD Value and Benefits** - Work with and support all member agencies to realize goals, strategies and projects relative to the CEDS to the greatest extent possible. This will be completed through:
 1. Engaged CEDS 2020 plan
Created a CEDS 2020 Committee and oversaw planning efforts that included a region wide SWOT workshop. The plan is scheduled to be completed by May 2020 with implementation to begin in July 2020.
 2. Provide planning assistance
Storey County had contacted WNDD to support the development of a Strategic Plan. This activity had been included as a part of this goal; however, Storey County did not engage WNDD with that effort.
 3. Grant research, administration and management
Completed ongoing grant information to member agencies throughout the year. Identified grants with member agencies and supported efforts to apply and acquire grants for Pershing County/City of Lovelock – Brownfields Grant, ongoing efforts supporting City of Reno with an EDA Public Works Grant Application, Pyramid Lake Tribe with a business training grant application, and JOIN for a State of Nevada Dept. of Education grant.

4. **Business Microloan Program**
Ongoing support with current business microloan clients, including the amending agreements to provide for a grace period of 4 months beginning in April. This was as a result and response to the Covid-19 pandemic and its negative economic impacts on small businesses. The WNDD Executive Committee approved this extension.

5. **Community Workshop and Facilitation**
Developed and implemented the following workshops:

- SWOT workshop for the CEDS 2020-2025 rewrite
- Economic Resiliency Workshop
- Brownfields Coalition Assessment Grant Community Workshop

2. **Position WNDD as an essential partner in Northern Nevada's economic vitality** – Implement activities that strengthen WNDD's role as a partner to guide economic prosperity and resiliency of the region. This will be accomplished through a branding and expanded marketing program, increased networking, educational programs, ongoing meetings with member agencies and partners.

-Revised WNDD logo

-Increased social media announcements regarding WNDD activities and accomplishments, including 33 posts on FACEBOOK, 11 articles and 27 posts on Linked In, a total of 27 email blasts through MailChimp and 17 news blogs on the WNDD website.

-Revised WNDD website

-Presentations to member agencies regarding WNDD, its

mission and accomplishments included: Carson City, Lovelock, Pershing County, Mineral County, Fernley, Churchill County, Douglas County.

-Meetings with agencies to include them as a part of WNDD which has resulted in increased associate memberships from 4 agency members to 8.

3. **Expand WNDD's capacity to provide services and programs** – Grow the WNDD organization to support member agencies and their communities with value-adding **economic development** projects, supporting the location, retention and expansion of business/industry. This will be completed with increased revenues obtained through successfully awarded grants and the membership program.

The Brownfield Coalition Assessment Grant with Pershing County/City of Lovelock has significantly improved ability for WNDD to support this area's economic vitality, including marketing, community workshops and developing certified sites for locating businesses.

WESTERN NEVADA DEVELOPMENT DISTRICT

D-R-A-F-T
FY 2020-2021
OPERATIONAL BUDGET

WNDD - PROPOSED 20/21 OPERATIONAL BUDGET - DRAFT

EXPENDITURES

EXPENSES	ACTUAL FY 17/18	ACTUAL FY 18/19	APPROVED 19/20	APPROVED MID YEAR AMENDMENT	PROJECTED FY 19/20 YEAR END	PROPOSED FY 20/21	COMMENTS
1 Personnel and Benefits							
2 Salaries and Wages	\$ 95,631.00	\$ 61,890.70	\$ 64,500.00	\$ 64,500.00	\$ 50,500.00	\$ 60,500.00	
3 Benefits	\$ 11,837.00	\$ 6,573.18	\$ 10,077.00	\$ 10,077.00	\$ 9,405.24	\$ 10,077.00	Health Ins - \$5,400; Dental/Life - \$1,367; Vision - \$310; Retirement - \$3,000
4 Payroll Expenses	\$ 8,435.00	\$ 6,006.36	\$ 5,423.00	\$ 5,423.00	\$ 4,557.15	\$ 5,423.00	
5 PAYROLL & BENEFITS	\$ 115,903.00	\$ 74,470.24	\$ 80,000.00	\$ 80,000.00	\$ 64,462.39	\$ 76,000.00	
6 Services and Supplies							
7 Accounting, legal, insurance	\$ 16,124.00	\$ 17,401.86	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	Audit \$7K; Acctg. -\$10K; Legal/Insurance - \$5K (workers comp, liability)
8 Contract Services	\$ 10,711.00	\$ 3,647.80	\$ 12,000.00	\$ 285,000.00	\$ 285,000.00	\$212,000.00	EPA Brownfields Grant \$200K. - \$12 K Contract Svcs - Live Stories, Writing Svcs.
9 Equipment/Maintenance	\$ 772.00	\$ 1,574.84	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	
10 Rent and Utilities	\$ 15,728.00	\$ 8,296.49	\$ 7,668.00	\$ 7,668.00	\$ 7,668.00	\$ 7,668.00	\$600/mo rent = \$7,200, Phone \$39/mo= \$468
11 Dues, subscriptions	\$ -	\$ 8,104.98	\$ 12,500.00	\$ 12,500.00	\$ 5,000.00	\$ 8,000.00	Professional Assoc Membership Dues - Conference, Mtgs Reg.
12 Office Supplies	\$ 1,749.00	\$ 4,906.62	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
13 Postage	\$ 79.00	\$ 128.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	
14 Travel, meetings & meals	\$ 2,379.00	\$ 7,250.24	\$ 6,500.00	\$ 8,500.00	\$ 8,500.00	\$ 9,503.00	NADO/IEDC/NEDA/ General Travel
15 Printing	\$ 120.00	\$ 240.15	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	
Bank Svc Fees	\$ 523.00	\$ 22.50	\$ 60.00	\$ 560.00	\$ 560.00	\$ -	

WNDD - PROPOSED 20/21 OPERATIONAL BUDGET - DRAFT
EXPENDITURES, Page 2 of 2

EXPENSES	ACTUAL FY 17/18	ACTUAL FY 18/19	APPROVED FY 19/20	APPROVED MID YEAR AMENDMENT	PROJECTED FY 19/20 YEAR END	PROPOSED FY 20/21	ADDL EDA FUNDS	COMMENTS
Services & Supplies, cont'd.								
Internet/Web Service	\$ 1,541.00	\$ 1,994.49	\$ 5,272.00	\$ 7,272.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	Increased expenditures to improve member services on website.
SERVICES & SUPPLIES SUB-TOTAL	\$ 194,452.00	\$ 152,250.84	\$ 80,000.00	\$ 355,000.00	\$ 346,440.00	\$ 275,671.00	\$ 315,821.00	
PAYROLL & BENEFITS SUB-TOTAL	\$ 115,903.00	\$ 74,470.24	\$ 80,000.00	\$ 80,000.00	\$ 64,462.24	\$ 76,000.00	\$ 185,850.00	
EXPENSE TOTALS	\$ 310,355.00	\$ 226,761.08	\$ 160,000.00	\$ 435,000.00	\$ 410,902.24	\$ 351,671.00	\$ 501,671.00	Decreased expenditures in 19/20 for year end as a result of reduced activities as a result of COVID-19 as well as reduced salaries. Decrease from 19/20 due to 20/21 as DOE grant completed.
REVENUE TOTALS	\$ 269,783.00	\$ 215,818.82	\$ 160,000.00	\$ 435,000.00	\$ 435,340.00	\$ 351,671.00	\$ 501,671.00	Reduced revenues from 19/20 to 20/21 as a result of DOE grant being completed in 19/20 and transfer in not necessary in 20/21.
Revenues in excess of exp	(\$10,572.00)	\$ -	\$ -	\$ 435,000.00	\$ 24,437.76			
Amortization of Notes Recvble	\$ 12,200.00							
Net changes in fund balance	(\$28,372.00)	(\$10,942.36)						
Fund Balances Beg of Year	\$ 67,952.00	\$ 39,579.00	\$ 28,636.74	\$ 28,636.74	\$ 26,908.74	\$ 51,346.50	\$ 51,346.50	
Fund Balance End of Year	\$ 39,579.00	\$ 28,636.74	\$ 28,636.74	\$ 28,636.74	\$ 51,346.50	\$ 51,346.50	\$ 51,346.50	

WESTERN NEVADA DEVELOPMENT DISTRICT
20/21 PROPOSED BUDGET - DRAFT

REVENUES

REVENUE	ACTUAL FY 17/18	ACTUAL FY 18/19	APPROVED FY 19/20	APPROVED MID-YEAR AMENDMEN	PROJECTED YEAR END	PROPOSED FY 20/21	COMMENTS
Resources							
1 Balance Forward							
2 EDA PPG 07-83-06874-02	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	No Changes
Membership	\$ 67,000.00	\$ 62,400.00	\$ 64,075.00	\$ 64,075.00	\$ 64,575.00	\$ 64,575.00	\$61,875 - City/Co Dues \$2,200 Assoc. (NV Energy \$1,500 + 4 Assoc NPO Level @ \$175 + 1 @ \$500 = \$1,200)
3 EPA Brownfields Grant				\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$200K/YR of \$600K Brownfields Grant
Nevada State DOE Grant				\$ 75,000.00	\$ 75,000.00	\$ -	Grant with JOIN, INC.
7 RLF Interest	\$ 7,784.00	\$ 4,062.24	\$ 3,040.00	\$ 3,040.00	\$ 2,887.00	\$ 3,000.00	Interest paid from WNDD loans.- Reduced revenue as a result of deferred loan agreements.
Interest		\$ 21.08	\$ 20.00	\$ 20.00	\$ 13.08	\$ 15.00	No Changes
Transfer In		\$ 13,974.30	\$ 8,784.00	\$ 8,784.00	\$ 8,784.00	\$ -	RLF Balance = \$40,987.26 Projected funds FY19-20 = \$15,600 (\$1300/month) - No Change
REVENUE TOTAL	\$ 154,784.00	\$ 160,457.62	\$ 160,000.00	\$ 435,000.00	\$ 435,340.08	\$ 351,671.00	Revenues \$275K Increase for EPA and NV St DOE Grants

WESTERN NEVADA DEVELOPMENT DISTRICT
D-R-A-F-T
COMPREHENSIVE ECONOMIC DEVELOPMENT
STRATEGY
PROJECTS

WNDD - CEDS 2020-2025 PROJECTS

Municipal/Agency	Project Name	Project Cost
Carson City	Greening William Street	15,000,000.00
Carson City Public Works	Carson City Emergency Operations Ctr	3,200,000.00
Carson City Public Works	Quill Water Treatment Plant Upgrade	11,000,000.00
Carson City Public Works	Southeast Carson Mandatory Sewer	4,700,000.00
Churchill County	CHIP Wastewater Treatment Project	25,000,000.00
Churchill County	CHIP Wastewater Treatment Project	20,000,000.00
Churchill County	Churchill County North Industrial Area	20,000,000.00
Churchill County	Churchill County North Industrial Area	15,000,000.00
Churchill County	County Fairgrounds Covered Area	15,000,000.00
Churchill County	Reno Hwy Wastewater Expansion	6,000,000.00
Churchill County	Reno Hwy Water System Expansion	3,000,000.00
City of Fallon	Rattlesnake Hill Indust. Park	Unknown
City of Fallon	Annexation of Rattlesnake Hill, airport & transfer stations	Unknown
City of Fallon	Landfill expansion & improvements	Unknown
City of Fallon	Landfill equipment replacement program	Unknown
City of Fallon	Design & construction of water tank	Unknown
City of Fallon	Wastewater system improvements	Unknown
City of Fallon	Life stations conditions assessment/improv	Unknown
City of Fallon	Electric Meter replacement project	Unknown
City of Fallon	Water meter replacement project	Unknown
City of Fallon	Reconstruction/rehab of paved roads	Unknown
City of Fallon	Construction of utility, curb, gutter, sidewalk & paving improvements -Front St.	Unknown
City of Fallon	Pavement of City Parking Lots	Unknown
City of Fallon	Airport Improvements	Unknown
City of Fallon	New airport FBO Bldg	Unknown
City of Fallon	Construction of new airport signage	Unknown
City of Fallon	Public transportation to TRIC	Unknown
City of Fallon	Design/construct remodel Public Wks Ofc	Unknown
City of Fallon	Design/construct remodel Municipal Courtroom/Judges Chamber	Unknown
City of Fallon	Design/construct remodel breakroom, cafeteria & restroom	Unknown
City of Fernley	BOR Park #1 Development	Unknown
City of Fernley	Fernley City-Wide Fiber Optic	Unknown
City of Fernley	Fernley Community Center	27,000,000.00
City of Fernley	Fernley Main Street Revitalization	Unknown
City of Fernley	Fernley Railroad Underpass	Unknown
City of Fernley	Fernley Street Reconstruction	Unknown
City of Fernley	Nevada Pacific Parkway Extension	16,000,000.00
City of Fernley	Silverland Park Ball Fields	Unknown
City of Fernley	Upgrades to City Water Delivery	5,000,000.00
City of Fernley	Water Management	5,000,000.00
City of Reno	City Hall Seismic Retrofit	9,500,000.00

WNDD - CEDS 2020-2025 PROJECTS

City of Reno	Fire Station Repair & Reconstruction	5,560,000.00
City of Reno	Lear II Lift Station & Force Main	10,900,000.00
City of Reno	Public Safety Center	33,000,000.00
City of Reno	Reno Fire Station #1	5,500,000.00
City of Reno	Reno Fire Station #1	5,750,000.00
City of Reno	Reno Moana Recreation Facility	19,000,000.00
City of Reno	Reno Quality of Life Projects	688,790.00
City of Reno	Rosewood Lakes Regional Athletics	11,000,000.00
City of Reno	RSWRF Aquifer Storage & Recovery	55,500,000.00
City of Sparks	TMWRF-Advanced Nutrient Treatment	60,000,000.00
Douglas County Public Works	DC Tahoe Business Incubator Project	500,000.00
Douglas County Public Works	Muller Parkway	12,000,000.00
Hawthorne Utilities	Industrial Property Utilities	10,000,000.00
Hawthorne Utilities	Potable Water Supply Storage	6,000,000.00
Hawthorne Utilities	Waste Water ReUse	5,000,000.00
JOIN Inc	Career Bound NV	2,500,000.00
JOIN Inc	Training Nevandas for Careers	1,000,000.00
Mineral County	Sidewalks & Gutters	2,000,000.00
NIAS	Nevada Air Mobility Test Range	3,000,000.00
Pershing County	Broadband	Unknown
Pershing County	Community Parks Upgrade	Unknown
Pershing County	Community Youth Center & Gym	Unknown
Pershing County	Derby Field Water Main	Unknown
Pershing County	I80 Exits 105, 106, 107	Unknown
Pershing County	Imlay Water System	Unknown
Pershing County	Lovelock Beautificatioin/Landscaping	Unknown
Pershing County	Lovelock Depot/Block Development	Unknown
Pershing County	Lovelock Fire Station Addition	Unknown
Pershing County	Lovelock Housing	Unknown
Pershing County	Lovelock Sewer	Unknown
Pershing County	Maszen House Museum Upgrades	Unknown
Pershing County	NDOT G-29 Bridge	Unknown
Pershing County	Park & Ride Shuttle Services	Unknown
Pershing County	PC Economic Development & Lands Bill	Unknown
Pershing County	PC Hiking/Biking/Walking Trails	Unknown
Pershing County	PC Hotsprings/Ghosttowns/40 Mile Desert	Unknown
Pershing County	PC Law Enforcement Center	Unknown
Pershing County	Redevelopment Area	Unknown
Storey County	C Street Dedication	2,000,000.00
Storey County	Gold Hill Sewer Phase II	500,000.00
Storey County	Lockwood Center	400,000.00
Storey County	Lockwood Flood	2,000,000.00
Storey County	Lousetown Road	1,400,000.00
Storey County	Mark Twain Flood Mitigation	2,000,000.00
Storey County	Six Mile Canyon	300,000.00
Storey County	Virginia City Freight Depot	500,000.00
Storey County	Virginia City Visitor's Center	1,800,000.00

WNDD - CEDS 2020-2025 PROJECTS

TMCC	EastView Training Center	40,500,000.00
UNR	Tribal College on Yerington Paiute Reservation	3,000,000.00
Washoe County	Swan Lake Flooding Mitigation	
Washoe County	Bailey Creek Sediment Improvements	20,000,000.00
Washoe County	Calle De La Plata Improvements	1,500,000.00
Washoe County	Heppner Subdivision Sediment	16,000,000.00
Washoe County	Lemmon Drive Improvements	2,000,000.00
Washoe County	STMWRF-TMWRF Intertie	10,000,000.00
WNDD	Economic Resiliency Plan	50,000.00
WNDD	Improving Rural Connectivity	100,000.00
Tahoe Prosperity Center	Connected Tahoe	75,000.00
Tahoe Prosperity Center	Tahoe Together Revolving Loan Fund	50,000.00
Tahoe Prosperity Center	Tahoe Green Jobs Initiative	75,000.00
Tahoe Douglas Visitors Authority	Tahoe South Events Center	90,000,000.00