

WESTERN NEVADA DEVELOPMENT DISTRICT

AGENDA

**Board of Directors Meeting
9:30 AM, Monday, February 22, 2021**

Join Zoom Meeting
<https://us02web.zoom.us/j/87985985779>
Dial by your location
+1 669 900 9128 US (San Jose)

1. **Call To Order** – Roy Edgington, President, Western Nevada Development District

2. **Roll Call**

3. **Public Comment (No Action)**

At this time, public comment will be taken on those items that are within the jurisdiction and control of the WNDD Board or those agenda items where public comment will not be taken as a public hearing is not legally required.

Public Comment is limited to three minutes per speaker unless additional time is granted by the Board President.

If you are going to comment on a specific agenda item that the WNDD Board will take action on, please make your comments when the Board considers that item and the item is opened for public comment.

4. **Agenda Approval** (For possible action)

5. **Meeting minutes approval of December 14, 2020** (For possible action)

6. **Announcements, Presentations, Recognition Items and Items of Special Interest (Information Only - No Action)**

INTRODUCTION NEW BOARD MEMBERS

Maurice White – Carson City Board of Supervisor (John Barrett)
Danny Tarkanian – Douglas County Commissioner (Larry Walsh)
Christine Hoeffler – Mineral County Commissioner (Chris Hegg)
Shayla Hudson – Pershing County Commissioner (Rob McDougal)
Dian VanderWell – Sparks City Councilwoman (Ed Lawson)

Tracy Holland – Sparks Business Representative (Jason Evanchak)
Justin Heath - Churchill County Commissioner (Bus Scharmann)
Rob Benner - Building and Construction Trade Council of Northern Nevada Secretary/Treasurer

INTRODUCTION NEW STAFF

Des Craig – WNDD Economic Recovery & Resiliency Coordinator

PRESENTATION

American Rescue Plan Legislation - Mirielle Burgoyne, Deputy Director of Administration / Legislative Director American Rescue Plan Legislation with National Association of Development Organizations

APPROVAL OF CONSENT CALENDAR (For possible action)

Items on the consent calendar may be approved by one motion. Consent items may be pulled at the request of Board Members wishing to have an item further discussed. When pulled for discussion, the item will automatically be placed at the beginning of the Administrative Agenda.

7. **Approval** – FY 2020-21, November Treasurer’s Report
8. **Approval** – FY 2020-21, December Treasurer’s Report
9. **Approval** – FY 20210-21, January Treasurer’s Report

ADMINISTRATIVE AGENDA

10. **Presidents Report** (Information Only – No Action Required)
11. **Inter-Jurisdictional Updates** (Information Only – No Action Required)
12. **Review and discuss Comprehensive Economic Development Strategy -2021 Update – CEDS Goals & Projects** (No Action)
13. **Economic Recovery & Resiliency Project Update** (Information Only – No Action Required)
 - a. Kick Off Meeting – January 29 – Regional Economic Development Priority Issues
 - b. March 19 Webinar - Recovery & Resiliency Presentation
 - c. Economic Recovery Report Update
14. **WNDD Membership Dues** (For possible action)
15. **WNDD Membership Services Survey**
16. **Executive Director / Staff Team Report** (Information Only – No Action Required)
 - a. Grant Info
 - b. Legislation
 - c. Project Management
17. **Adjourn to:**
Monday – April 26, 2021 Board Meeting – 9:30 am

The WNDD address is:

Western Nevada Development District

1000 North Division Street, Suite 102B
Carson City, Nevada 89703
www.wndd.org
Telephone: 775-473-6753
E-mail: sgonzales@wndd.org

This **NOTICE** has also been posted at the WNDD Office, 1000 North Division Street, Suite 102B, Carson City, Nevada 89703.

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City of Fallon, City Hall, 55 West Williams Street, Fallon, Nevada 89406
City of Fernley, 595 Silver Lace Boulevard, Fernley, Nevada 89408
Douglas County, Executive Offices, 1616 8th Street, Minden, Nevada 89423
Mineral County, Courthouse, 1st and "A" Street, Hawthorne, Nevada 89415
Pershing County, Courthouse, 400 Main Street, Lovelock, Nevada 89419
City of Lovelock, Executive Offices, 400 14th Street, Lovelock, Nevada 89419
City of Reno, 1 East First Street, Reno, Nevada 89505
City of Sparks, 431 Prater Way, Sparks, Nevada 89431
Storey County, Courthouse, "B" Street, Virginia City, Nevada 89440
Washoe County, 1001 East Ninth Street, Building A, Reno, Nevada 89512

**WNDD BOARD MEETING
FEB. 22, 2021
MINUTES FOR APPROVAL – DEC. 14, 2020**

WESTERN NEVADA DEVELOPMENT DISTRICT

MINUTES

Board of Directors Meeting

9:30 to 11:30 AM - Monday, December 14, 2020

1. Call to Order

President Edgington called the meeting to order at 9:34 a.m.

2. Roll Call

Carson City – John Barrette; **Churchill County** – Bruce Breslow; **Douglas County**, Lisa Granahan, Kitty McKay; **City of Fallon**, Kelly Frost; **City of Fernley**, Roy Edgington, Jr.; **Pershing County**, Heidi Lusby-Angvick, Rob McDougal; **City of Lovelock**, Pat Rowe; **City of Reno**, Naomi Duerr, Aric Jensen, Jeff Limpert, Teri Bath; **City of Sparks** Dian VanderWell, Art Sperber; **Pyramid Lake Paiute Tribe**, Cassandra Darrough; **University of Nevada, Reno**, Tom Harris; **Washoe County**, Mojra Hauenstein; **Community Services Agency**, Leslie Colbrese; **JOIN**, Denise Castle; **Lake Tahoe Visitors Authority**, Carol Chaplin; **Tahoe Prosperity Center**, Heidi Hill-Drum; **Western Nevada College/WND Foundation**, Niki Gladys; **EDAWN**, Amy Fleming; **Downtown Reno Partnership**, Alexander Stettinski, Nathan Digangi; **Mineral County Economic Development Authority**, Rick Nedzweicki; **Nevada Builders Alliance**, Aaron West; **Nevada Rural Housing Authority**, Stacey Sept; **Rail Pros**, Paul McDonald

Members Absent

Carson City – John Barrette, Nancy Paulsen; **Churchill County**, Rick Lattin; Bus Scharmann; **Douglas County**, Larry Walsh; **Mineral County**, Chris Hegg; **Storey County**, Lara Mather; **Washoe County**, Jeanne Hermann; **City of Sparks** Jason Evanchak; **Nevada Green Institute**, Aster Girma; **TMCC**, Dr. Dana Ryan; **Nevada Rural Housing Authority**, Stacey Sept; **Capitol Partners**, Nick Vander Poel

Guest

Senator Cortez Masto

3. Public Comment

No Public Comment

4. Agenda Approval

Art Sperber moved to approve the Agenda; Pat Rowe seconded. Motion passed unanimously.

5. Meeting Minutes Approval of October 26, 2020

Teri Bath moved to approve the October 26, 2020 minutes. Minutes were approved unanimously.

6. Announcement, Presentations, Recognition Items and Items of Special Interest

INTRODUCTION NEW BOARD MEMBERS:

INTRODUCTION NEW BOARD MEMBERS

President Edgington introduced and welcomed new board member Dian VanderWell, Councilwoman with the City of Sparks and Paul MacDonald, Director Network Planning with Rail Pros. Nick Vander Poel with Capital Partners was also welcomed as a new member of the WNDD Board.

PRESENTATION – LEGISLATIVE PACKAGE FOR GREATER FEDERAL INVESTMENT IN AMERICA’S RURAL COMMUNITIES – SENATOR CORTEZ-MASTO

President Edgington introduced Senator Cortez Masto. Senator Cortez Masto provided an overview of the Greater Federal Investment in America’s Rural Communities Legislative. Senators Catherine Cortez Masto (D-Nev.) and Steve Daines (R-Mont.), and U.S. Representative Chris Stewart (R-UT) led their House and Senate colleagues in rolling out a bipartisan, bicameral legislative package to help level the playing field for rural communities in areas with large amounts of federal land. The federal government manages roughly 28 percent of the 2.27 billion acres of land in the United States, the majority of which is found in western states and in every county in Nevada. This dynamic can limit the local ability to generate tax revenue, and the communities that are found in these areas are typically small, rural, and under resourced. The *More Opportunities for Rural Economies (MORE) Grants Package* works to address this disparity by providing more constructive grant competitions to build and maintain local infrastructure.

More Opportunities for Rural Economies (MORE) from USDA Grants Act, seeks to increase access to:

- Rural Business Development grant program;
- Economic Impact Initiative grant program;
- Telemedicine and Distance Learning Services grant program;
- Community Connect Grant Program;
- Rural eConnectivity Pilot Program or the “ReConnect Program”; or
- Any other discretionary grant program of the Department of Agriculture Rural Development divisions under which grants are awarded to— (i) counties; (ii) other units of local government; or (iii) Tribal governments.

The second legislation, the *More Opportunities for Rural Economies (MORE) from DOT Grants Act*, would increase access to:

- Better Utilizing Investments to Leverage Development (BUILD) Transportation discretionary grant program;
- Infrastructure for Rebuilding America (INFRA) grant program;
- Public transportation innovation grant program;
- Public transportation safety program;
- Federal lands access program;
- Airport Improvement Program (AIP);
- Consolidated Rail Infrastructure and Safety Improvements Program (CRISI); or
- Any other discretionary grant program of the Department of Transportation under which grants are awarded to— (i) counties; (ii) other units of local government; or (iii) Tribal governments.

The Senator also provided an update to the new administration proposed recovery plan which is anticipated to be \$908 billion.

PRESENTATION – NEVADA ECONOMIC RECOVERY PLAN

Bob Potts, Deputy Director – Governor’s Office of Economic Development

Tabled as of the meeting the plan had not been formally approved.

PRESENTATION – WASHOE COUNTY ART TRAIL – MOJRA HAUENSTEIN, GABRIELLE ENFIELD

Ms. Hauenstein and Ms. Enfield provided the Board a presentation on the Washoe County Art Trail. The presentation is available on the WNDD website.

Approval of Consent Calendar

7. Approval – FY 2020-21 September Treasurers Report

8. Approval – FY 2020-21, October Treasurer’s Report

Pat Rowe made a motion to approve the consent calendar. Teri Bath seconded it.

Unanimously approved

Administrative Agenda

9. Review, discuss and approve Comprehensive Economic Development Strategy – 2021 Update Timeline

Executive Director, Sheryl Gonzales, reviewed for approval the CEDS Update 2021 Timeline for the Board consideration and approval. The 2021 Update process for the CEDS will begin in February at the February 22 22, 2021 WNDD Board meeting. At this meeting the 2020-2025 CEDS Goals and activities will be distributed for review and update by the WNDD Board with the intent to revise as needed for the 2021 update. Comments will be requested for any revisions at the April 26 Board meeting. CEDS project forms will be distributed at that time with discussion as to how to prepare for projects for submittal to EDA and other federal agencies. The update will conclude June 28, 2021 at the WNDD Board meeting with the submittal of the final 2021 CEDS to be reviewed by the Board for approval. The proposed timeline and associated activities was included with the December agenda packet.

Aric Jensen moved to approve the CEDS 2021 Update Timeline, and it was seconded by Naomi Duerr. Approved unanimously.

10. Economic Recovery & Resiliency Project

Executive Director Gonzales provided an update to the ERR Project to the Board. The ERR Council members were presented as well as the most recent ERR Update Newsletter. Council

Representatives include:

Building and Trades - Aaron West

Business – Ann Silver

Economic Development – Andrew Haskin

Education & Workforce – Dana Ryan

Financial – Jeremy Gilpin

Government – Sheryl Gonzales (Temporary)

Health & Wellness – Kitty McKay

Housing – Ron Bath

Technology – Vas Karmyshanov

Manufacturing – Karsten Heise
Mining – Joe riney
Tourism/Hospitality/Arts – Carol Chaplin
Utilities/Infrastructure/Transportation – Lucia Maloney

The Council Reps and their teams will be identifying the highest priority issues that have been revealed or underscored as a result of the pandemic. A workshop is planned for Friday, Jan. 29 where all the Council Reps and their teams will prioritize short-, mid- and long-term issues.

11. Executive Director / Staff Team Report

a. Project Management Form

The Project Management Form was presented to the Board. The Project Management Form will track all project and activities being addressed by WNDD, staff and volunteers. This will be provided to the Board at each meeting informing the Board of the WNDD work as it evolves.

b. Boards, Councils, Commission Presentations – 2021

Staff are in the process of scheduling and providing presentations to all of the member agencies. A minimum of 12 will be provided.

c. EDA Grant Application for Revolving Loan Fund Program

WNDD is looking at submitting an application to EDA to recapitalize the revolving loan business microloan program.

d. Membership Survey

A membership survey will be distributed to the WNDD Board before and at the WNDD Feb. 22 Board meeting for completion by Board members. The purpose of the survey is to assess how well WNDD is meeting the needs of its members within the mission of WNDD as well as identifying future programs or supporting the expansion of existing programs.

12. Presidents Report

None at this time.

13. Inter-Jursidictional updates

Teri Bath, City of Reno Business Liaison, welcomed the new Board members and thanked them for their willingness to become a Board member and looks forward to work with them in the future.

Namoi Duerr, City of Reno Councilwoman, reported on Google coming to Reno and has been reaching out to many individuals throughout the community. It is evident they are interested in being a good partner to their communities.

Roy Edgington, City of Fernley Mayor, reported that he had also been contacted by Google to be interviewed as to how they might be a partner to the Fernley community.

Rick Nedzweicki, Mineral County Economic Development, reported that the Hawthorne Depot has a new contractor overseeing the depot.

Tom Harris, with the UNR Center for Economic Development, \ is working with Bob Potts, Deputy Director with Governor's Office of Economic on various economic development issues and most recently Rural Health Issues.

14. Adjourn:

The meeting was adjourned at 11:28 a.m. The next WNDND Board meeting is scheduled for Monday, Feb. 22, 2021 at 9:30 am.



Respectively Submitted by Teri Bath, Secretary Treasurer

**WNDD BOARD MEETING
FEB. 22, 2021
STAFF REPORT**

WESTERN NEVADA DEVELOPMENT DISTRICT

STAFF REPORT
Board of Directors Meeting
9:30 AM, Monday, February 22, 2021

1. **Call To Order** – Roy Edgington, President, Western Nevada Development District will call the meeting to order.
4. **Agenda Approval** – Agenda is presented for review and approval, or approve with modifications.
5. **Meeting minutes approval of December 14, 2020** – December 14, 2020 meeting minutes are submitted for Board review, discussion, approval or approval with modifications.
6. **Announcements, Presentations, Recognition Items and Items of Special Interest**

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INTRODUCTION NEW STAFF

Bob Hastings who held the Economic Recovery & Resiliency Coordinator, has taken a new job with Lyon County Senior Services. WNDD has employed Des Craig as a new member of the WNDD team as an Economic Recovery & Resiliency Coordinator. Mr. Craig began his employment on Monday, January 25, 2021.

PRESENTATION

Nevada Infrastructure Bank Program

APPROVAL OF CONSENT CALENDAR (For possible action)

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ADMINISTRATIVE AGENDA

10. Presidents Report

WNDD President, Roy Edgington, will provide updates to the WNDD Board on activities important to the mission of WNDD and the region.

11. Inter-Jurisdictional Updates

WNDD Board Members are encouraged to provide an update on respective agency activities important to the mission of WNDD and its regional partners.

12. Review and discuss Comprehensive Economic Development Strategy -2021 Update – CEDS Projects

At the December 14 WNDD Board meeting, the Board was presented with the timeline for the CEDS 2021 update. The CEDS Goals were also distributed. The 2020-2025 CEDS Goals are being presented for discussion and review by the Board for possible revision. The CEDS Goals are available under separate cover in this agenda packet. WNDD Board Members are requested to review the Goals and provide input at the April 26 Board meeting on any revisions. CEDS Project Forms are also being distributed at this time. These forms are fillable and have been emailed for completion by each agency. These CEDS Project Forms, when completed, should be emailed back to WNDD no later than Friday, March 26 by 5 pm. Projects will be reviewed and prioritized based on the information received on the CEDS forms. A project identified after the CEDS update has been completed is also eligible when it is addressing a CEDS goal and should be pointed to when making a grant application.

13. Economic Recovery & Resiliency Project Update

- a. Kick Off Meeting – January 29 – Regional Economic Development Priority Issues
The ERR Project had the Kick Off Meeting with all ERR Council Representative and respective team members. The purpose of the meeting was to review the highest priority issues identified by all teams and then determine, when reviewing the all-team issues, the very highest priority issues from that list. These included short (less than 1 year), mid (3 to 5 years) and long-term issues (5 years+) to be addressed. The meeting included 65 attendees. Trent Wakenight with The Grove, facilitated the meeting and voting process. There were 7 priority issues that received the greatest number of votes:

Broadband
Workforce/Education
Health & Wellness
Housing
Economic Diversity
Organizational Infrastructure
Government

The next steps will involve the Council Teams meeting to identify the desired outcomes once the issues have been addressed. These will inform the goals, strategies and activities.

- b. **March Recovery & Resiliency Presentation**
A webinar is planned for Friday, March 19 – 9 am to 12 noon regarding Economic Recovery and Resiliency – what is it and what does it look like. We have presentations that day from Jillian Donatto with the Houston-Galveston Area of Councils and Sean McGlynn, Santa Rosa City Manager. Jillian will present on Hurricane Harvey and Sean will be presenting on the fires that ravaged Santa Rosa. The focus of their presentation will be on the recovery efforts to pivot their economy and how that created, or not, resiliency for the economic shocks from COVID-19. A third presenter will be on the topic of Cybersecurity.
- c. **Economic Recovery Report Update - The 3rd Economic Recovery and Resiliency Update report will be distributed the week of March 1.**

14. Membership Dues

WNDD Membership Dues for public entities was reduced for FY 20-21 by 25% reduction as a result of the approval of the Executive Board at their May 12, 2020 meeting. The 25% membership dues reduction was implemented in response to the economic injury anticipated for the public agencies as a result of the COVID-19 pandemic. Revenues were reduced to WNDD by \$15,470 less the \$64,950 projection for FY 20-21 or a total of \$49,480. WNDD was eligible to obtain a PPP Loan to reduce that short fall. At that time, the reduction of dues was to be a one-time consideration for FY 20-21. The discussion today is to determine if the membership dues should be reinstated at the 2019-20 levels or remain with a 25% reduction. Budget impacts will be discussed at the meeting.

15. WNDD Membership Services Survey

A membership services survey is being distributed to all Board members. The purpose of the survey is to provide feedback as to how WNDD can improve upon the activities and programs to ensure WNDD is meeting the economic development needs of our communities and their agencies. This form is included with the Board packet and it will be distributed through email in a self-fillable PDF form and it is to returned no later than Friday, March 18.

16. Executive Director / Staff Team Report (Information Only – No Action Required)

- a. **Grant Updates** – An overview of the available grants for agencies will be presented.
- b. **Project Management Tracking** – Project Tracking form is included which illustrates the various activities and projects being engaged on behalf of the membership by WNDD and staff.
- c. **Legislative Updates** – Legislation currently being considered that will be important to WNDD and its activities will be presented.

17. Adjourn to:

Monday – April 26, 2021 Board Meeting – 9:30 am

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WNDD BOARD MEETING

FEB. 22, 2021

CONSENT CALENDAR

NOVEMBER 20-21 TREASURER'S REPORT

DECEMBER 20-21 TREASURER'S REPORT

JANUARY 20-21 TREASURER'S REPORT

**WESTERN NEVADA DEVELOPMENT DISTRICT
FEBRUARY 22, 2021 BOARD MEETING
NOVEMBER 2020/2021 TREASURER'S REPORT
42% OF BUDGET YEAR**

WESTERN NEVADA DEVELOPMENT DISTRICT
NOVEMBER 2020/2021 TREASURER'S REPORT – 42% OF BUDGET YEAR
NARRATIVE

REVENUES – 44% Realized

WNDD has collected 44% of the \$486,676 total revenues projected for this fiscal year or \$241,955. There is a balance of \$306,721 remaining to be received. Membership revenues continue to exceed the projection of \$49,480. To date \$52,073 has been realized which is \$2,593 above the projection. This is due to increased Associate Members joining WNDD. All membership dues invoiced have been received by all member counties.

The projected year end revenues will be realized with the EDA Planning grant of \$80,000 and the EDA CARES Act grant of \$200,000. The EPA Brownfields Coalition Assessment Grant of \$200,000 will be realized. The \$3,000 RLF Interest for the Business Microloan program is not projected to be realized due to the payment deferment program provided to the loan clients. It is anticipated that this \$3,000 shortfall will be balanced with the membership revenues which to date total \$2,593 over the projected revenues of \$49,480.

EXPENDITURES – 39% Realized

The approved expenditure budget for 2020-2021 was \$548,676. To date, \$334,788 have been expended which is 39% of the approved budget. Line items over expended at this time include:

Equipment and Maintenance at \$749 over-expended
Printing & Reproduction \$262 over-expended

These will be balanced with available funds from other line items.

| | FY 20-21 | BCGA-H | BCGA-P | EDA CARES | EDA-PG | PREVIOUS | CURRENT | TOTAL | BALANCE | % EXPENDED |
|--|-------------------|------------------|------------------|------------------|-----------------|-------------------|------------------|-------------------|-------------------|---------------|
| Personnel and Benefits | | | | | | | | | | |
| Salaries and Wages | 188,892.00 | 2,769.23 | 1,326.92 | 6,288.45 | 3,461.54 | 42,773.95 | 13,846.14 | 56,620.09 | 137,271.91 | 29.97% |
| Benefits | 31,328.00 | 56.25 | 6.46 | 14.48 | 456.58 | 2,133.90 | 533.77 | 2,667.67 | 28,660.33 | 8.52% |
| Payroll Expenses | 20,372.00 | 227.56 | 107.73 | 518.80 | 294.93 | 3,638.38 | 1,149.02 | 4,787.40 | 15,584.60 | 23.50% |
| PAYROLL & BENEFITS SUB-TOTAL | 240,592.00 | 3,053.04 | 1,441.11 | 6,821.73 | 4,213.05 | 48,546.23 | 15,528.93 | 64,075.16 | 176,516.84 | 26.63% |
| Services and Supplies | | | | | | | | | | |
| Accounting, legal, insurance | 22,000.00 | 0.00 | 0.00 | 4,540.00 | 855.00 | 10,760.97 | 5,395.00 | 16,155.97 | 5,844.03 | 73.44% |
| Contract Services | 211,582.00 | 14,821.09 | 17,356.81 | 463.40 | 457.50 | 75,029.03 | 33,098.80 | 108,127.83 | 103,454.17 | 51.10% |
| Equipment/Maintenance | 8,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,873.51 | 0.00 | 8,873.51 | -748.51 | 109.21% |
| Rent and Utilities | 22,068.00 | 0.00 | 0.00 | 1,271.76 | 623.92 | 6,299.03 | 1,895.68 | 8,194.71 | 13,873.29 | 37.13% |
| Dues, subscriptions, meetings | 8,000.00 | 0.00 | 0.00 | 0.00 | 33.67 | 2,509.46 | 33.67 | 2,543.13 | 5,456.87 | 31.79% |
| Office Supplies | 8,721.00 | 0.00 | 0.00 | 0.00 | 322.55 | 633.41 | 322.55 | 955.96 | 7,765.04 | 10.96% |
| Postage/Shipping | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | 230.80 | 769.20 | 23.08% |
| Travel and Meals | 16,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,733.46 | 0.00 | 1,733.46 | 14,854.54 | 10.45% |
| Printing and Reproduction | 1,000.00 | 0.00 | 0.00 | 0.00 | 13.80 | 1,248.45 | 13.80 | 1,262.25 | -262.25 | 126.23% |
| Internet and Web Service | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735.50 | 0.00 | 1,735.50 | 7,264.50 | 19.28% |
| SERVICES & SUPPLIES SUB-TOTAL | 308,084.00 | 14,821.09 | 17,356.81 | 6,275.16 | 2,306.44 | 109,053.62 | 40,759.50 | 149,813.12 | 158,270.88 | 48.63% |
| EXPENSE TOTALS | 548,676.00 | 17,874.13 | 18,797.92 | 13,096.89 | 6,519.49 | 157,599.85 | 56,288.43 | 213,888.28 | 334,787.72 | 38.98% |
| REVENUE TOTALS | 548,676.00 | 18,084.38 | 26,409.31 | 0.00 | 1,748.94 | 195,712.60 | 46,242.63 | 241,955.23 | 306,720.77 | 44.10% |

FISCAL YEAR 2020-2021
 ANNUAL BUDGET
 NOVEMBER - 42% OF BUDGET

WESTERN NEVADA DEVELOPMENT DISTRICT

| Resources | FY 20-21 | BCGA-H | BCAG-P | EDA-CARES | EDA - PPG | RLF | PREVIOUS | CURRENT | TOTAL | BALANCE | % REALIZED |
|----------------------|------------------|-----------------|-----------------|-------------|----------------|-------------|------------------|-----------------|------------------|------------------|---------------|
| Balance Forward | 16181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16181.00 | 0.00 | 16181.00 | 0.00 | 100.00% |
| EDA Planning Grant | 80000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20000.00 | 0.00 | 20000.00 | 60000.00 | 25.00% |
| EDA Cares Grant | 200000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 50000.00 | 150000.00 | 25.00% |
| BCGA-H | 138000.00 | 18084.38 | 0.00 | 0.00 | 0.00 | 0.00 | 26205.90 | 18084.38 | 44290.28 | 93709.72 | 32.09% |
| BCGA-P | 62000.00 | 0.00 | 26409.31 | 0.00 | 0.00 | 0.00 | 33000.00 | 26409.31 | 59409.31 | 2590.69 | 95.82% |
| Membership | 49480.00 | 0.00 | 0.00 | 0.00 | 1748.72 | 0.00 | 50324.28 | 1748.72 | 52073.00 | -2593.00 | 105.24% |
| RLF Interest | 3000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00% |
| Interest | 15.00 | 0.00 | 0.00 | 0.00 | 0.22 | 0.00 | 1.42 | 0.22 | 1.64 | 13.36 | 10.93% |
| REVENUE TOTAL | 548676.00 | 18084.38 | 26409.31 | 0.00 | 1748.94 | 0.00 | 195712.60 | 46242.63 | 241955.23 | 306720.77 | 44.10% |

WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
November 2020

| | BGCA-H | BGCA-P | EDA Carens Grant | EDA Planning Grant | TOTAL |
|--------------------------------|-----------|-----------|------------------|--------------------|------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Grant Revenue | 18,094.38 | 26,409.31 | 0.00 | 0.00 | 44,493.69 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 1,748.72 | 1,748.72 |
| Interest Earnings | | | | | |
| 4410 EDA Interest | 0.00 | 0.00 | 0.00 | 0.22 | 0.22 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 0.22 | 0.22 |
| Total Income | 18,094.38 | 26,409.31 | 0.00 | 1,748.94 | 46,242.63 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 1,540.00 | 0.00 | 1,540.00 |
| Audit | 0.00 | 0.00 | 3,000.00 | 675.00 | 3,675.00 |
| Bank Service Charges | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| Legal | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| Contracted Services | 14,821.09 | 17,356.81 | 463.40 | 457.50 | 33,098.80 |
| Meetings | 0.00 | 0.00 | 0.00 | 33.67 | 33.67 |
| Fringe Benefits | | | | | |
| Health Insurance | 56.25 | 0.00 | 0.00 | 393.75 | 450.00 |
| Dental Insurance | 0.00 | 0.00 | 14.48 | 43.45 | 57.93 |
| Vision Insurance | 0.00 | 6.46 | 0.00 | 19.38 | 25.84 |
| Total Fringe Benefits | 56.25 | 6.46 | 14.48 | 456.58 | 533.77 |
| Office Supplies | 0.00 | 0.00 | 0.00 | 302.55 | 302.55 |
| Printing | 0.00 | 0.00 | 0.00 | 13.80 | 13.80 |
| Payroll Expense | | | | | |
| Wages | 2,769.23 | 1,326.92 | 6,288.45 | 3,461.54 | 13,846.14 |
| Payroll Taxes | | | | | |
| State Unemployment | 11.42 | 6.23 | 37.73 | 0.00 | 55.38 |
| Medicare | 40.97 | 19.24 | 91.18 | 55.90 | 207.29 |
| Social Security | 175.17 | 82.26 | 389.89 | 239.03 | 886.35 |
| Total Payroll Taxes | 227.56 | 107.73 | 518.80 | 294.93 | 1,149.02 |
| Total Payroll Expense | 2,996.79 | 1,434.65 | 6,807.25 | 3,756.47 | 14,995.16 |
| Rent | 0.00 | 0.00 | 1,271.76 | 623.92 | 1,895.68 |
| Total Expense | 17,874.13 | 18,797.52 | 13,098.89 | 6,519.49 | 56,289.43 |
| Net Ordinary Income | 210.25 | 7,611.39 | -13,098.89 | -4,770.55 | -10,045.80 |
| Net Income | 210.25 | 7,611.39 | -13,098.89 | -4,770.55 | -10,045.80 |

WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
July through November 2021

| | BGCA-H | BGCA-P | EDA Career Grant | EDA Planning Grant | TOTAL |
|--------------------------------|-----------|-----------|------------------|--------------------|------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Previous Year Balance | 0.00 | 0.00 | 0.00 | 16,181.00 | 16,181.00 |
| Grant Revenue | 44,290.28 | 58,409.31 | 50,000.00 | 20,000.00 | 173,699.59 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 52,073.00 | 52,073.00 |
| Interest Earnings | | | | | |
| 4410 EDA Interest | 0.00 | 0.00 | 0.00 | 1.64 | 1.64 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 1.64 | 1.64 |
| Total Income | 44,290.28 | 58,409.31 | 50,000.00 | 89,255.64 | 241,955.23 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 2,825.00 | 2,765.00 | 5,590.00 |
| Audit | 0.00 | 0.00 | 3,000.00 | 715.00 | 3,715.00 |
| Bank Service Charges | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| Legal | 0.00 | 0.00 | 0.00 | 5,182.94 | 5,182.94 |
| Insurance | | | | | |
| Liability/Property | 0.00 | 0.00 | 0.00 | 1,239.03 | 1,239.03 |
| Workmans Compensation | 0.00 | 0.00 | 0.00 | 629.00 | 629.00 |
| Total Insurance | 0.00 | 0.00 | 0.00 | 1,868.03 | 1,868.03 |
| Contracted Services | 39,633.93 | 56,791.56 | 3,154.84 | 8,547.50 | 108,127.83 |
| Dues | 0.00 | 0.00 | 0.00 | 764.97 | 764.97 |
| Meetings | 0.00 | 0.00 | 1,033.86 | 744.30 | 1,778.16 |
| Equipment | 0.00 | 0.00 | 6,214.05 | 2,659.46 | 8,873.51 |
| Fringe Benefits | | | | | |
| Health Insurance | 56.25 | 0.00 | 0.00 | 2,193.76 | 2,250.00 |
| Dental Insurance | 0.00 | 0.00 | 28.96 | 233.67 | 262.63 |
| Vision Insurance | 0.00 | 18.38 | 0.00 | 135.66 | 154.04 |
| Total Fringe Benefits | 56.25 | 18.38 | 28.96 | 2,563.08 | 2,667.67 |
| Office Supplies | 0.00 | 0.00 | 404.71 | 531.25 | 935.96 |
| Printing | 0.00 | 0.00 | 18.25 | 1,243.00 | 1,261.25 |
| Payroll Expense | | | | | |
| Wages | 4,246.47 | 2,400.31 | 24,250.25 | 25,723.06 | 56,620.09 |
| Payroll Taxes | 18.74 | 11.13 | 141.32 | 28.66 | 189.84 |
| State Unemployment | 5.74 | 3.32 | 74.84 | 0.00 | 84.00 |
| Federal Unemployment | 62.39 | 34.80 | 356.16 | 398.27 | 853.62 |
| Medicare | 266.76 | 148.81 | 1,503.53 | 1,730.84 | 3,649.94 |
| Social Security | | | | | |
| Total Payroll Taxes | 353.63 | 198.06 | 2,077.95 | 2,157.76 | 4,787.40 |
| Total Payroll Expense | 4,600.10 | 2,598.37 | 26,328.20 | 27,880.82 | 61,407.49 |
| Postage | 0.00 | 0.00 | 68.90 | 161.90 | 230.80 |
| Rent | 0.00 | 0.00 | 4,943.52 | 3,251.19 | 8,194.71 |
| Travel | 0.00 | 0.00 | 1,638.08 | 66.70 | 1,704.78 |
| Meals | 0.00 | 0.00 | 0.00 | 28.68 | 28.68 |
| Web Design & Maintenance | 0.00 | 0.00 | 0.00 | 1,735.90 | 1,735.90 |
| Total Expense | 44,290.28 | 58,409.31 | 49,459.37 | 60,729.32 | 213,898.28 |
| Net Ordinary Income | 0.00 | 0.00 | 540.63 | 27,526.32 | 28,066.95 |
| Net Income | 0.00 | 0.00 | 640.63 | 27,526.32 | 28,066.95 |

**WESTERN NEVADA DEVELOPMENT DISTRICT
FEBRUARY 22, 2021 BOARD MEETING
DECEMBER 2020/2021 TREASURER'S REPORT
50% OF BUDGET YEAR**

WESTERN NEVADA DEVELOPMENT DISTRICT
DECEMBER 2020/2021 TREASURER'S REPORT – 50% OF BUDGET YEAR
NARRATIVE

REVENUES – 48% Realized

WNDD has collected 48% of the \$486,676 total revenues projected for this fiscal year or \$261,955. There is a balance of \$286,721 remaining to be received. Membership revenues continue to exceed the projection of \$49,480. To date \$52,073 has been realized which is \$2,593 above the projection. This is due to increased Associate Members joining WNDD. All membership dues invoiced have been received by all member counties.

The projected year end revenues will be realized with the EDA Planning grant of \$80,000 of which \$40,000 has been received and the EDA CARES Act grant of \$200,000 of which \$50,000 has been received. The EPA Brownfields Coalition Assessment Grant of \$200,000 will be realized and to date \$103,699 have been received. The \$3,000 RLF Interest for the Business Microloan program is not projected to be realized due to the payment deferment program provided to the loan clients. It is anticipated that this \$3,000 shortfall will be balanced with the membership revenues which to date total \$2,593 over the \$49,480 projected for this fiscal year.

EXPENDITURES – 43.5% Realized

The approved expenditure budget for 2020-2021 was \$548,676. To date, \$238,661 have been expended which is 43.5% of the approved budget. Line items over expended at this time include:

Equipment and Maintenance at \$749 over-expended
Printing & Reproduction \$262 over-expended

These will be balanced with available funds from other line items.

| | FY 20-21 | BCGA-H | BCGA-P | EDA CARES | EDA-PPG | PREVIOUS | CURRENT | TOTAL | BALANCE | % EXPENDED |
|--|-------------------|-----------------|-----------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|---------------|
| Personnel and Benefits | | | | | | | | | | |
| Salaries and Wages | 188,892.00 | 980.77 | 1,673.07 | 7,384.61 | 3,807.69 | 56,620.09 | 13,846.14 | 70,466.23 | 118,425.77 | 37.31% |
| Benefits | 31,328.00 | 118.96 | 96.47 | 12.92 | 305.42 | 2,667.67 | 533.77 | 3,201.44 | 28,126.56 | 10.22% |
| Payroll Expenses | 20,372.00 | 85.04 | 141.12 | 609.23 | 313.66 | 4,787.40 | 1,149.05 | 5,936.45 | 14,435.55 | 29.14% |
| PAYROLL & BENEFITS SUB-TOTAL | 240,592.00 | 1,184.77 | 1,910.66 | 8,006.76 | 4,426.77 | 64,075.16 | 15,528.96 | 79,604.12 | 160,987.88 | 33.09% |
| Services and Supplies | | | | | | | | | | |
| Accounting, legal, insurance | 22,006.00 | 0.00 | 0.00 | 280.00 | 280.00 | 16,155.97 | 560.00 | 16,715.97 | 5,284.03 | 75.98% |
| Contract Services | 211,582.00 | 0.00 | 280.00 | 1,666.00 | 532.45 | 108,127.83 | 2,478.45 | 110,606.28 | 100,975.72 | 52.28% |
| Equipment/Maintenance | 8,125.00 | 0.00 | 0.00 | 303.86 | 0.00 | 8,873.51 | 303.86 | 9,177.37 | -1,052.57 | 112.95% |
| Rent and Utilities | 22,068.00 | 0.00 | 0.00 | 1,271.77 | 773.58 | 8,194.71 | 2,045.35 | 10,240.06 | 11,827.94 | 46.40% |
| Dues, subscriptions, meetings | 8,000.00 | 0.00 | 0.00 | 2,149.95 | 1,074.95 | 2,543.13 | 3,224.90 | 5,768.03 | 2,231.97 | 72.10% |
| Office Supplies | 8,721.00 | 0.00 | 0.00 | 71.88 | 74.21 | 970.95 | 146.09 | 1,117.04 | 7,603.96 | 12.81% |
| Postage/Shipping | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | 230.80 | 769.20 | 23.08% |
| Travel and Meals | 16,588.00 | 0.00 | 0.00 | 39.11 | 0.00 | 1,733.46 | 39.11 | 1,772.57 | 14,815.43 | 10.69% |
| Printing and Reproduction | 1,000.00 | 0.00 | 0.00 | 0.00 | 5.50 | 1,262.25 | 5.50 | 1,267.75 | -267.75 | 126.78% |
| Internet and Web Service | 9,000.00 | 0.00 | 0.00 | 0.00 | 425.00 | 1,735.50 | 425.00 | 2,160.50 | 6,839.50 | 24.01% |
| SERVICES & SUPPLIES SUB-TOTAL | 308,084.00 | 0.00 | 280.00 | 5,782.57 | 3,165.69 | 149,828.11 | 9,228.26 | 159,056.37 | 149,027.63 | 51.63% |
| EXPENSE TOTALS | 548,676.00 | 1,184.77 | 2,190.66 | 13,789.33 | 7,592.46 | 213,903.27 | 24,757.22 | 238,660.49 | 310,015.51 | 43.50% |
| REVENUE TOTALS | 548,676.00 | 0.00 | 0.00 | 0.00 | 20,000.10 | 241,995.23 | 20,000.10 | 261,995.33 | 286,680.67 | 47.75% |

FISCAL YEAR 2020-2021
ANNUAL BUDGET

WESTERN NEVADA DEVELOPMENT DISTRICT

DECEMBER - 50% OF BUDGET

| Resources | FY 20-21 | BCGA-H | BCAG-P | EDA-CARES | EDA-PPG | RLF | PREVIOUS | CURRENT | TOTAL | BALANCE | % REALIZED |
|----------------------|------------------|-------------|-------------|-------------|-----------------|-------------|------------------|-----------------|------------------|------------------|---------------|
| Balance Forward | 16181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16181.00 | 0.00 | 16181.00 | 0.00 | 100.00% |
| EDA Planning Grant | 80000.00 | 0.00 | 0.00 | 0.00 | 20000.00 | 0.00 | 20000.00 | 20000.00 | 40000.00 | 40000.00 | 50.00% |
| EDA Cares Grant | 200000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 50000.00 | 150000.00 | 25.00% |
| BCGA-H | 138000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44290.28 | 0.00 | 44290.28 | 93709.72 | 32.09% |
| BCGA-P | 62000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59409.31 | 0.00 | 59409.31 | 2590.69 | 95.82% |
| Membership | 49480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52073.00 | 0.00 | 52073.00 | -2593.00 | 105.24% |
| RLF Interest | 3000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00% |
| Interest | 15.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 1.64 | 0.10 | 1.74 | 13.26 | 11.60% |
| REVENUE TOTAL | 548676.00 | 0.00 | 0.00 | 0.00 | 20000.10 | 0.00 | 241955.23 | 20000.10 | 261955.33 | 286720.67 | 47.74% |

WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
July through December 2021

| | BGCA-H | BGCA-P | EDA Caret Grant | EDA Planning Grant | TOTAL |
|--------------------------------|------------------|------------------|-------------------|--------------------|-------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Previous Year Balance | 0.00 | 0.00 | 0.00 | 16,181.00 | 16,181.00 |
| Grant Revenue | 44,290.28 | 59,409.31 | 50,000.00 | 40,000.00 | 193,699.59 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 52,073.00 | 52,073.00 |
| Interest Earnings | 0.00 | 0.00 | 0.00 | 1.74 | 1.74 |
| 4410 EDA Interest | 0.00 | 0.00 | 0.00 | 1.74 | 1.74 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 1.74 | 1.74 |
| Total Income | 44,290.28 | 59,409.31 | 50,000.00 | 108,255.74 | 261,955.33 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 2,905.00 | 3,045.00 | 5,950.00 |
| Audit | 0.00 | 0.00 | 3,000.00 | 715.00 | 3,715.00 |
| Bank Service Charges | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| Legal | 0.00 | 0.00 | 0.00 | 5,182.94 | 5,182.94 |
| Insurance | 0.00 | 0.00 | 0.00 | 1,239.03 | 1,239.03 |
| Liability/Property | 0.00 | 0.00 | 0.00 | 629.00 | 629.00 |
| Workers Compensation | 0.00 | 0.00 | 0.00 | 1,868.03 | 1,868.03 |
| Total Insurance | 0.00 | 0.00 | 0.00 | 1,868.03 | 1,868.03 |
| Contracted Services | 39,633.93 | 57,071.56 | 4,820.94 | 9,079.95 | 110,606.28 |
| Dues | 0.00 | 0.00 | 0.00 | 1,764.97 | 1,764.97 |
| Meetings | 0.00 | 0.00 | 3,183.81 | 819.25 | 4,003.06 |
| Equipment | 0.00 | 0.00 | 6,517.91 | 2,659.48 | 9,177.37 |
| Fringe Benefits | 146.25 | 67.50 | 0.00 | 2,486.25 | 2,700.00 |
| Health Insurance | 28.96 | 28.97 | 28.96 | 233.67 | 320.56 |
| Dental Insurance | 0.00 | 19.38 | 12.92 | 148.58 | 180.88 |
| Vision Insurance | 0.00 | 0.00 | 0.00 | 2,888.50 | 2,888.50 |
| Total Fringe Benefits | 175.21 | 115.85 | 41.88 | 620.45 | 3,201.44 |
| Office Supplies | 0.00 | 0.00 | 476.59 | 1,248.50 | 1,097.04 |
| Printing | 0.00 | 0.00 | 19.25 | 29,530.75 | 1,287.75 |
| Payroll Expense | 5,227.24 | 4,073.38 | 31,634.86 | 28,657.72 | 70,466.23 |
| Wages | 21.86 | 19.09 | 185.63 | 28.65 | 255.23 |
| Payroll Taxes | 6,714 | 3.32 | 74.94 | 0.00 | 84.00 |
| State Unemployment | 77.92 | 60.04 | 465.23 | 457.72 | 1,090.91 |
| Federal Unemployment | 333.15 | 256.73 | 1,961.38 | 1,985.05 | 4,536.31 |
| Medicare | 438.67 | 339.18 | 2,687.18 | 2,471.42 | 5,936.45 |
| Social Security | 5,665.91 | 4,412.56 | 34,322.04 | 32,002.17 | 76,402.68 |
| Total Payroll Expense | 5,665.91 | 4,412.56 | 34,322.04 | 32,002.17 | 76,402.68 |
| Postage | 0.00 | 0.00 | 68.90 | 161.90 | 230.80 |
| Rent | 0.00 | 0.00 | 6,216.28 | 4,024.77 | 10,240.06 |
| Travel | 0.00 | 0.00 | 1,677.19 | 66.70 | 1,743.89 |
| Meals | 0.00 | 0.00 | 0.00 | 28.88 | 28.88 |
| Web Design & Maintenance | 0.00 | 0.00 | 0.00 | 2,160.50 | 2,160.50 |
| Total Expense | 45,475.05 | 61,599.97 | 63,248.70 | 68,336.77 | 238,660.49 |
| Net Ordinary Income | -1,184.77 | -2,190.66 | -13,248.70 | 39,918.97 | 23,294.84 |
| Net Income | -1,184.77 | -2,190.66 | -13,248.70 | 39,918.97 | 23,294.84 |

WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
December 2020

| | BGC&H | BGC&P | EDA Career Grant | EDA Planning Grant | TOTAL |
|--------------------------|-----------|-----------|------------------|--------------------|-----------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Grant Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Interest Earnings | | | | 0.10 | 0.10 |
| 4410 EDA Interest | 0.00 | 0.00 | 0.00 | 0.10 | 0.10 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 0.10 | 0.10 |
| Total Income | 0.00 | 0.00 | 0.00 | 20,000.10 | 20,000.10 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 280.00 | 280.00 | 560.00 |
| Contracted Services | 0.00 | 280.00 | 1,686.00 | 532.45 | 2,478.45 |
| Dues | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Meetings | 0.00 | 0.00 | 2,148.95 | 74.85 | 2,224.90 |
| Equipment | 0.00 | 0.00 | 303.86 | 0.00 | 303.86 |
| Fringe Benefits | | | | | |
| Health Insurance | 90.00 | 67.50 | 0.00 | 282.50 | 450.00 |
| Dental Insurance | 28.96 | 28.97 | 0.00 | 0.00 | 57.93 |
| Vision Insurance | 0.00 | 0.00 | 12.92 | 12.92 | 25.84 |
| Total Fringe Benefits | 118.96 | 96.47 | 12.92 | 305.42 | 533.77 |
| Office Supplies | 0.00 | 0.00 | 71.88 | 74.21 | 146.09 |
| Printing | 0.00 | 0.00 | 0.00 | 5.50 | 5.50 |
| Payroll Expense | | | | | |
| Wages | 980.77 | 1,573.07 | 7,384.61 | 3,807.69 | 13,846.14 |
| Payroll Taxes | | | | | |
| State Unemployment | 3.12 | 7.96 | 44.31 | 0.00 | 55.39 |
| Federal Unemployment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Medicare | 13.53 | 25.24 | 107.07 | 59.45 | 207.29 |
| Social Security | 66.39 | 107.92 | 457.85 | 254.21 | 886.37 |
| Total Payroll Taxes | 85.04 | 141.12 | 609.23 | 313.66 | 1,149.05 |
| Total Payroll Expense | 1,065.81 | 1,814.19 | 7,993.84 | 4,121.35 | 14,995.19 |
| Rent | 0.00 | 0.00 | 1,271.77 | 773.58 | 2,045.35 |
| Travel | 0.00 | 0.00 | 39.11 | 0.00 | 39.11 |
| Web Design & Maintenance | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| Total Expense | 1,184.77 | 2,180.66 | 13,789.33 | 7,582.46 | 24,757.22 |
| Net Ordinary Income | -1,184.77 | -2,180.66 | -13,789.33 | 12,407.64 | -4,757.12 |
| Net Income | -1,184.77 | -2,180.66 | -13,789.33 | 12,407.64 | -4,757.12 |

**WESTERN NEVADA DEVELOPMENT DISTRICT
FEBRUARY 22, 2021 BOARD MEETING
JANUARY 2020/2021 TREASURER'S REPORT
59% OF BUDGET YEAR**

WESTERN NEVADA DEVELOPMENT DISTRICT
JANUARY 2020/2021 TREASURER'S REPORT – 59% OF BUDGET YEAR
NARRATIVE

REVENUES – 56% Realized

WNDD has collected 56% of the \$486,676 total revenues projected for this fiscal year or \$261,955. There is a balance of \$244,040 remaining to be received. Membership revenues continue to exceed the projection of \$49,480. To date \$53,748 has been realized which is \$4,268 above the projection or 108.63% over the \$49,480 projected to be received. This is due to increased Associate Members joining WNDD. All membership dues invoiced have been received by all member counties.

The projected year end revenues will be realized with the EDA Planning grant of \$80,000 of which \$40,000 has been received and the EDA CARES Act grant of \$200,000 of which \$50,000 has been received. The EPA Brownfields Coalition Assessment Grant of \$200,000 will be realized and to date \$144,705 has been received. The \$3,000 RLF Interest for the Business Microloan program is not projected to be realized due to the payment deferment program provided to the loan clients. It is anticipated that this \$3,000 shortfall will be balanced with the membership revenues which to date total \$4,268 above projections of \$49,480.

EXPENDITURES – 54% Realized

The approved expenditure budget for 2020-2021 was \$548,676. To date, \$297,328.61 have been expended which is 54.19% of the approved budget. Line items over expended at this time include:

Equipment and Maintenance at \$1,294 over-expended
Printing & Reproduction \$267.75 over-expended

These will be balanced with available funds from other line items.

| | FY 20-21 | BCGA-H | BCGA-P | EDA CARES | EDA-PPG | PREVIOUS | CURRENT | TOTAL | BALANCE | % EXPENDED |
|--|-------------------|------------------|-----------------|------------------|-----------------|-------------------|------------------|-------------------|-------------------|---------------|
| Personnel and Benefits | | | | | | | | | | |
| Salaries and Wages | 188,892.00 | 3,836.53 | 1,615.38 | 7,087.52 | 1,413.46 | 70,466.23 | 13,952.89 | 84,419.12 | 104,472.88 | 44.69% |
| Benefits | 31,328.00 | 471.20 | 315.00 | 1,423.38 | 376.33 | 3,201.44 | 2,585.91 | 5,787.35 | 25,540.65 | 18.47% |
| Payroll Expenses | 20,372.00 | 380.31 | 170.86 | 733.26 | 149.50 | 5,936.45 | 1,433.93 | 7,370.38 | 13,001.62 | 36.18% |
| PAYROLL & BENEFITS SUB-TOTAL | 240,592.00 | 4,688.04 | 2,101.24 | 9,244.16 | 1,939.29 | 79,604.12 | 17,972.73 | 97,576.85 | 143,015.15 | 40.56% |
| Services and Supplies | | | | | | | | | | |
| Accounting, legal, insurance | 22,000.00 | 0.00 | 0.00 | 233.00 | 0.00 | 16,715.97 | 233.00 | 16,948.97 | 5,051.03 | 77.04% |
| Contract Services | 211,582.00 | 27,858.64 | 2,981.50 | 870.00 | 0.00 | 110,606.28 | 31,710.14 | 142,316.42 | 69,265.58 | 67.26% |
| Equipment/Maintenance | 8,125.00 | 0.00 | 0.00 | 120.87 | 120.87 | 9,177.37 | 241.74 | 9,419.11 | -1,294.11 | 115.93% |
| Rent and Utilities | 22,068.00 | 0.00 | 0.00 | 1,272.14 | 720.02 | 10,240.06 | 1,992.16 | 12,232.22 | 9,835.78 | 55.43% |
| Dues, subscriptions, meetings | 8,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 5,768.03 | 1,000.00 | 6,768.03 | 1,231.97 | 84.60% |
| Office Supplies | 8,721.00 | 0.00 | 0.00 | 278.38 | 60.52 | 1,117.04 | 338.90 | 1,455.94 | 7,265.06 | 16.69% |
| Postage/Shipping | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.80 | 0.00 | 230.80 | 769.20 | 23.08% |
| Travel and Meals | 16,588.00 | 0.00 | 0.00 | 0.00 | 179.45 | 1,772.57 | 179.45 | 1,952.02 | 14,635.98 | 11.77% |
| Printing and Reproduction | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,267.75 | 0.00 | 1,267.75 | -267.75 | 126.78% |
| Internet and Web Service | 9,000.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 2,160.50 | 5,000.00 | 7,160.50 | 1,839.50 | 79.56% |
| SERVICES & SUPPLIES SUB-TOTAL | 308,084.00 | 27,858.64 | 2,981.50 | 5,274.39 | 4,580.86 | 159,056.37 | 40,695.39 | 199,751.76 | 108,332.24 | 64.84% |
| EXPENSE TOTALS | 548,676.00 | 32,546.68 | 5,082.74 | 14,518.55 | 6,520.15 | 238,660.49 | 58,668.12 | 297,328.61 | 251,347.39 | 54.19% |
| REVENUE TOTALS | 548,676.00 | 33,731.45 | 7,273.40 | 0.00 | 1,675.23 | 261,955.33 | 42,680.08 | 304,635.41 | 244,040.59 | 55.52% |

FISCAL YEAR 2020-2021
ANNUAL BUDGET

WESTERN NEVADA DEVELOPMENT DISTRICT

JANUARY - 59% OF BUDGET

| Resources | FY 20-21 | BCGA-H | BCAG-P | EDA-CARES | EDA-PPG | RLF | PREVIOUS | CURRENT | TOTAL | BALANCE | % REALIZED |
|----------------------|------------------|-----------------|----------------|-------------|----------------|-------------|------------------|-----------------|------------------|------------------|---------------|
| Balance Forward | 16181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16181.00 | 0.00 | 16181.00 | 0.00 | 100.00% |
| EDA Planning Grant | 80000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40000.00 | 0.00 | 40000.00 | 40000.00 | 50.00% |
| EDA Cares Grant | 200000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 50000.00 | 150000.00 | 25.00% |
| BCGA-H | 138000.00 | 33731.45 | 0.00 | 0.00 | 0.00 | 0.00 | 44290.28 | 33731.45 | 78021.73 | 59978.27 | 56.54% |
| BCGA-P | 62000.00 | 0.00 | 7273.40 | 0.00 | 0.00 | 0.00 | 59409.31 | 7273.40 | 66682.71 | -4682.71 | 107.55% |
| Membership | 49480.00 | 0.00 | 0.00 | 0.00 | 1675.00 | 0.00 | 52073.00 | 1675.00 | 53748.00 | -4268.00 | 108.63% |
| RLF Interest | 3000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00% |
| Interest | 15.00 | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 1.74 | 0.23 | 1.97 | 13.03 | 13.13% |
| REVENUE TOTAL | 548676.00 | 33731.45 | 7273.40 | 0.00 | 1675.23 | 0.00 | 261955.33 | 42680.08 | 304635.41 | 244040.59 | 55.52% |

WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
January 2021

| | BGCA-H | BGCA-P | EDA Care Grant | EDA Planning Grant | TOTAL |
|--------------------------------|-----------|----------|----------------|--------------------|------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Grant Revenue | 33,731.45 | 7,273.40 | 0.00 | 0.00 | 41,004.85 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| Interest Earnings | | | | | |
| 4410 EDA Interest | 0.00 | 0.00 | 0.00 | 0.23 | 0.23 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 0.23 | 0.23 |
| Total Income | 33,731.45 | 7,273.40 | 0.00 | 1,675.23 | 42,680.08 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 233.00 | 0.00 | 233.00 |
| Contracted Services | 27,858.64 | 2,981.50 | 870.00 | 0.00 | 31,710.14 |
| Meetings | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Equipment | 0.00 | 0.00 | 120.87 | 120.87 | 241.74 |
| Fringe Benefits | | | | | |
| Health Insurance | 461.26 | 316.00 | 1,198.12 | 276.62 | 2,250.00 |
| Dental Insurance | 0.00 | 0.00 | 147.06 | 90.77 | 237.83 |
| Vision Insurance | 9.94 | 0.00 | 78.20 | 9.94 | 98.08 |
| Total Fringe Benefits | 471.20 | 316.00 | 1,423.38 | 376.33 | 2,585.91 |
| Miscellaneous | 0.00 | 0.00 | 192.20 | 0.00 | 192.20 |
| Office Supplies | 0.00 | 0.00 | 86.18 | 60.52 | 146.70 |
| Payroll Expense | | | | | |
| Wages | 3,896.53 | 1,615.38 | 7,087.52 | 1,413.46 | 13,982.89 |
| Payroll Taxes | | | | | |
| State Unemployment | 26.77 | 11.59 | 49.71 | 10.14 | 97.21 |
| Federal Unemployment | 26.77 | 11.59 | 49.71 | 10.14 | 97.21 |
| Medicare | 62.32 | 27.99 | 120.14 | 24.49 | 234.94 |
| Social Security | 266.45 | 119.69 | 513.70 | 104.73 | 1,004.57 |
| Total Payroll Taxes | 380.31 | 170.86 | 733.26 | 149.50 | 1,433.93 |
| Total Payroll Expense | 4,216.84 | 1,786.24 | 7,820.78 | 1,562.96 | 15,386.82 |
| Rent | 0.00 | 0.00 | 1,272.14 | 720.02 | 1,992.16 |
| Travel | 0.00 | 0.00 | 0.00 | 179.45 | 179.45 |
| Web Design & Maintenance | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 5,000.00 |
| Total Expense | 32,546.68 | 5,082.74 | 14,518.55 | 6,530.15 | 58,688.12 |
| Net Ordinary Income | 1,184.77 | 2,190.66 | -14,518.55 | -4,844.92 | -15,989.04 |
| Net Income | 1,184.77 | 2,190.66 | -14,518.55 | -4,844.92 | -15,989.04 |

**WESTERN NEVADA DEVELOPMENT DISTRICT
Profit & Loss by Class
July 2020 through January 2021**

| | BGCA-H | BGCA-P | EDA Caret Grant | EDA Planning Grant | TOTAL |
|--------------------------------|------------------|------------------|-------------------|--------------------|-------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| Previous Year Balance | 0.00 | 0.00 | 0.00 | 16,181.00 | 16,181.00 |
| Grant Revenue | 78,021.73 | 66,882.71 | 50,000.00 | 40,000.00 | 224,704.44 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 53,748.00 | 53,748.00 |
| Interest Earnings | 0.00 | 0.00 | 0.00 | 1.97 | 1.97 |
| 4470 EDA Interest | 0.00 | 0.00 | 0.00 | 1.97 | 1.97 |
| Total Interest Earnings | 0.00 | 0.00 | 0.00 | 1.97 | 1.97 |
| Total Income | 78,021.73 | 66,882.71 | 50,000.00 | 109,930.97 | 304,835.41 |
| Expense | | | | | |
| Accounting | 0.00 | 0.00 | 3,138.00 | 3,045.00 | 6,183.00 |
| Audit | 0.00 | 0.00 | 3,000.00 | 715.00 | 3,715.00 |
| Bank Service Charges | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| Legal | 0.00 | 0.00 | 0.00 | 5,182.94 | 5,182.94 |
| Insurance | 0.00 | 0.00 | 0.00 | 1,239.03 | 1,239.03 |
| Liability/Property | 0.00 | 0.00 | 0.00 | 629.00 | 629.00 |
| Workmans Compensation | 0.00 | 0.00 | 0.00 | 1,868.03 | 1,868.03 |
| Total Insurance | 0.00 | 0.00 | 0.00 | 1,868.03 | 1,868.03 |
| Contracted Services | 67,492.57 | 60,053.06 | 5,690.84 | 9,079.85 | 142,316.42 |
| Dues | 0.00 | 0.00 | 0.00 | 1,764.97 | 1,764.97 |
| Meetings | 0.00 | 0.00 | 3,183.81 | 1,819.25 | 5,003.06 |
| Equipment | 0.00 | 0.00 | 6,838.78 | 2,780.33 | 9,419.11 |
| Fringe Benefits | 597.51 | 382.50 | 1,198.12 | 2,781.87 | 4,950.00 |
| Health Insurance | 28.96 | 28.97 | 176.02 | 324.44 | 558.39 |
| Dental Insurance | 9.94 | 19.38 | 91.12 | 158.52 | 278.96 |
| Vision Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fringe Benefits | 646.41 | 430.85 | 1,465.26 | 3,244.83 | 5,787.35 |
| Miscellaneous | 0.00 | 0.00 | 192.20 | 0.00 | 192.20 |
| Office Supplies | 0.00 | 0.00 | 562.77 | 680.97 | 1,243.74 |
| Printing | 0.00 | 0.00 | 19.25 | 1,248.50 | 1,267.75 |
| Payroll Expense | 9,053.77 | 5,688.76 | 38,722.38 | 30,944.21 | 84,419.12 |
| Wages | 47.63 | 30.68 | 235.34 | 38.79 | 352.44 |
| State Unemployment | 31.51 | 14.91 | 124.65 | 10.14 | 181.21 |
| Federal Unemployment | 140.24 | 88.03 | 585.37 | 482.21 | 1,295.85 |
| Medicare | 599.60 | 376.42 | 2,475.08 | 2,089.78 | 5,540.88 |
| Social Security | 818.98 | 610.04 | 3,420.44 | 2,620.92 | 7,370.38 |
| Total Payroll Taxes | 9,882.76 | 6,198.80 | 42,142.82 | 33,565.13 | 91,789.50 |
| Postage | 0.00 | 0.00 | 68.90 | 161.90 | 230.80 |
| Rent | 0.00 | 0.00 | 7,487.43 | 4,744.79 | 12,232.22 |
| Travel | 0.00 | 0.00 | 1,677.19 | 246.15 | 1,923.34 |
| Meals | 0.00 | 0.00 | 0.00 | 28.68 | 28.68 |
| Web Design & Maintenance | 0.00 | 0.00 | 2,500.00 | 4,650.50 | 7,150.50 |
| Total Expense | 78,021.73 | 66,882.71 | 77,767.25 | 74,856.92 | 297,328.61 |
| Net Ordinary Income | 0.00 | 0.00 | -27,767.25 | 35,074.05 | 7,305.80 |
| Net Income | 0.00 | 0.00 | -27,767.25 | 35,074.05 | 7,305.80 |

WNDD BOARD MEETING

FEB. 22, 2021

**COMPREHENSIVE ECONOMIC DEVELOPMENT
STRATEGY (CEDs) UPDATE**

TIMELINE

ACTION PLAN, GOALS AND STRATEGIES

CEDs PROJECT FORM FOR 2021 UPDATE

**WESTERN NEVADA DEVELOPMENT DISTRICT
2021 Comprehensive Economic Development Strategy (CEDs)
Annual Update**

TIMELINE

FEBRUARY 22, 2021 – WNDD BOARD MEETING

Discuss 2020-2025 CEDs accomplishments/progress

Present CEDs Goals, Action Plan.

Distribute CEDs project forms

MARCH 22, 2021

Review, discuss and revise CEDs Goals.

Submit CEDs Project Forms (New projects and/or updated current CEDs Projects)

APRIL 26, 2021 – WNDD BOARD MEETING

Review, discuss CEDs Projects and prioritize.

MAY 14, 2021 – EXECUTIVE BOARD MEETING

Review CEDs update for recommended approval to WNDD Board at June 28 Board Meeting.

JUNE 28, 2021 – WNDD BOARD MEETING

2021 CEDs Update Submitted to WNDD Board for approval to submit to Economic Development Administration, Seattle Region for approval.

ACTION PLAN

Based on the SWOT analysis, the Economic Resiliency Workshop, stakeholder meetings, as well as board and CEDS committee meetings, the following six goals were identified to support the region's resilience, sustainability, and growth:

ECONOMIC RESILIENCY

Prepare, preserve and promote the region's vitality

HOUSING

Build and maintain diversified, attractive and affordable housing options

INFRASTRUCTURE

Improve advance infrastructure capacities to meet regional needs

QUALITY OF LIFE

Heighten the region's already appealing quality of life

TRANSPORTATION

Develop a multi-modal transit network on a regional scale

WORKFORCE

Support workforce development, retention, recruitment, and delivery

Each goal is supported by many bottom-up strategies that build on regional assets and leverage new ideas and creative approaches to advance the region's prosperity and future. A variety of performance measures provide the mechanism to assess the implementation and efficacy of each goal and strategy.

Ultimately, this action plan aims to support economic development, foster job creation, attract investment, advance innovation, and enhance the region's capacity and resiliency.

VISION STATEMENT

The Western Nevada Development District region and its communities enjoy a vibrant, resilient and sustainable economy as a result of coordinated planning and a shared commitment for a high quality of life.



Latin Farms, Fallon
Sydney Martinez/TravelNevada

GOAL: HOUSING

To promote diversified housing options for all income levels and to support a robust and sustainable economy, the region will adopt and implement the following strategies:

- 1 **Explore opportunities**, identify mechanisms and promote public/private partnerships for attainable housing projects
- 2 Galvanize regional communities to retain and expand housing options at varied price points to ensure **equitable and accessible housing** for people in all life stages and means
- 3 Work with regional partners and stakeholders to **identify barriers to housing development** and determine best practices to dismantle those hindrances
- 4 Promote **state, federal, and local programs and resources** that assist in developing affordable housing

These strategies will be gauged by the following performance measures:

- Number of meetings in which WNDD participates to promote housing strategies
- Number of partnerships established with WNDD that support strategies
- Number of expanded housing options established



Richard's Crossing, Carson City

Richard's Crossing is a 39 unit, transitional housing apartment complex located in Carson City. This complex houses homeless or severely low income individuals and families, and has a Veteran preference. All units are fully furnished.

Garth Richards donated the land and FISH was involved with the design/inception of this building.

GOAL: QUALITY OF LIFE

While the region's quality of life was identified as a strength during the SWOT, it can be heightened with advanced health and wellness capabilities, quality vocational and educational opportunities, and vibrant arts, culture, and recreation choices. The following strategies aim to improve the region's quality of life:

- 1 Promote regional collaboration for more robust networks, including **market connections** between rural and urban areas
- 2 Explore opportunities and identify mechanisms for the **arts, culture, and recreation** to be promoted as essential elements to quality of life as well as recruiting business, industry, and workforce.
- 3 Support **revitalization** of downtown areas
Encourage partners and stakeholders to support **lifelong**
- 4 **learning opportunities** that promote social connections, health and wellness, and social responsibility resulting in greater economic self-sufficiency

These strategies will be gauged by the following performance measures:

- Number of meetings in which WNDD participates to promote quality of life strategies
- Number of partnerships established with WNDD that support strategies
- Number of downtown revitalization activities



Lake Tahoe

GOAL: WORKFORCE

To meet the growing needs of business and industry and create economic resiliency, the region must support workforce development, retention, recruitment, and delivery. To do so, the following strategies will be adopted and implemented:

- 1 Raise educational and skill levels in the region to close the skill gap and improve quality of life
- 2 Promote the development of pathways to retain the workforce in the region
- 3 Strengthen competitive edge to recruit and retain a workforce with robust community support systems and access to childcare, healthcare, education, transportation, and housing
- 4 Work with partners to promote opportunities that provide upskilling, increased credential attainment, and shifting occupational skills
- 5 Advance training programs to help trade affected, unemployed, underemployed, low-wage, or unskilled workers maximize self-sufficiency
- 6 Encourage innovative approaches to workforce development in response to new and emerging technological advances being embraced by business and industry now and in the future
- 7 Advocate for job creation that results in sustainable, quality jobs in a more resilient, more diverse economy



Truckee Meadows Community College

These strategies will be gauged by the following performance measures:

- Number of meetings in which WNDD participates to promote workforce development strategies
- Number of partnerships established that support and engage workforce strategies
- Number of programs that upskill, provide credential attainment and training for dislocated adult workers
- Number of workforce development programs established to address new and emerging technological advances



JOIN Inc.

- Career Bound NV
- Training Nevadans for Careers

Lake Tahoe Visitors Authority

- Lake Tahoe Events Center

Mineral County

- Sidewalks and Gutters
- Industrial Property Utilities
- Potable Water Supply Storage
- Waste Water ReUse

Pershing County

- Broadband - Last Mile
- Community Parks Upgrade
- Community Youth Center & Gym
- Derby Field Water Main
- 180 Exits 105, 106, 107
- Inlay Water System
- Lovelock Beautification/Landscaping
- Lovelock Depot/Block Development
- Lovelock Fire Station Addition
- Lovelock Housing
- Lovelock Sewer
- Maszen House Museum Upgrades

- NDOT G-29 Bridge

- Park & Ride Shuttle Services
- PC Economic Development & Lands Bill

- PC Hiking/Biking/Walking Trails

- PC Hot Springs/Ghost Towns/40 Mile Desert

- PC Law Enforcement Center

- Redevelopment Area

Storey County

- C Street Dedication
- Gold Hill Sewer Phase II

- Lockwood Center

- Lockwood Flood

- Lousetown Road

- Mark Twain Flood Mitigation

- Six Mile Canyon

- Virginia City Freight Depot

- Virginia City Visitor's Center

Tahoe Prosperity Center

- Broadband - Infrastructure
- Workforce Development - Green Job - Diversifying the economy
- Resiliency Plan for Tahoe Basin
- Revolving Loan Program

Truckee Meadows Community College

- EastView Training Center

University of Nevada, Reno

- Tribal College on Yerington Paiute Reservation

Washoe County

- Bailey Creek Sediment Improvements
- Calle De La Plata Improvements
- Heppner Subdivision Sediment
- Lemmon Drive Improvements
- STMWRF-TMWRF Intertie
- Swan Lake Reservoir Dam

Western Nevada College

- Fallon Workforce Development Training Center

WNDD

- Improving Rural Connectivity
- Regional Resiliency Plan



2021 Comprehensive Economic Development Strategy Economic Development Project Form

Western Nevada Development District (WNDD) is soliciting projects from member agencies to be included as a part of the 2021 Comprehensive Economic Development Strategy (CEDS) Update. **PLEASE NOTE:** Projects intended to be submitted for an EDA Grant increase their competitiveness when the project aligns with the EDA investment priorities as well as address the creation and/or retention of high-quality jobs. It is also important to note the project's competitiveness is increased when the applicant can leverage other resources (public and private), demonstrate the capacity to commence the proposed project promptly, use funds quickly and effectively, and provide a clear scope of work (includes a description of specific, measurable project outputs). Projects and/or programs that are not intended for EDA grant funding are also encouraged to be included with the CEDS.

Working with member agencies, WNDD will seek funding for the projects/programs, however, this does not guarantee funding.

Please complete and submit by 5:00 pm on Friday, March 26, 2021 to Sheryl Gonzales by email to sgonzales@wndd.org. If you have any questions, please call 775-473-6753.

Contact Person/Title:

Municipal or Agency:

Address:

City/Town:

Zip:

Email Address:

Phone:

1. Project name:

2. Project Description, including what problem will this project solve and once the project is completed, how will its success be measured? (150 Words or Less)

3. Project Location (Street address if possible)

4. Is this is an infrastructure project, has a Preliminary Engineering Report (PER) been completed?
Yes No

If not, when is the PER being completed?

5. Project cost:

6. Does your agency have funding and/or financing identified and available for the cost share or match required for the grant?

Yes No

7. Are there other governments or partners jointly sponsoring the project/program?

Yes No

If Yes, are the partners funding in place?

8. Does the project have regional benefit? If so, describe, providing specific measurable outcomes if possible.

9. Identify which WNDD priority area best aligns with the project/program?

Workforce Development

Infrastructure (sewer, water, energy, broadband)

Transportation

Quality of life

Attainable Housing

Other

10. If applying for an EDA grant, please identify one or more of the following EDA investment & national strategic priorities the project or program will address.

- Encourages Job Growth
- Encourages business retention, expansion, recruitment
- Promotes information technology (broadband, smart grid)
- Infrastructure
- Collaborative Regional Innovation
- Public/Private Partnerships
- Economic resiliency – including resilience from natural disasters & climate change
- Assist with natural disaster mitigation & recovery
- Communities severely impacted by industry restructuring
- Job-driven skills development
- Access to capital for small- and medium-sized and ethnically diverse enterprises
- Innovations in science & health care; advancement of science & research parks, other technology transfer, or technology commercialization efforts
- Global Competitiveness
- Environmentally-Sustainable Development
- Underserved Communities

**Please complete and submit by 5:00 pm on Friday, March 26, 2021
to Sheryl Gonzales at sgonzales@wndd.org**



**WNDD BOARD MEETING
FEB. 22, 2021
ECONOMIC RECOVERY & RESILIENCY PROJECT
PRIORITY ISSUES**

Explanation of Issues (taken from Council reps, Team meetings and Workshop 1/29)

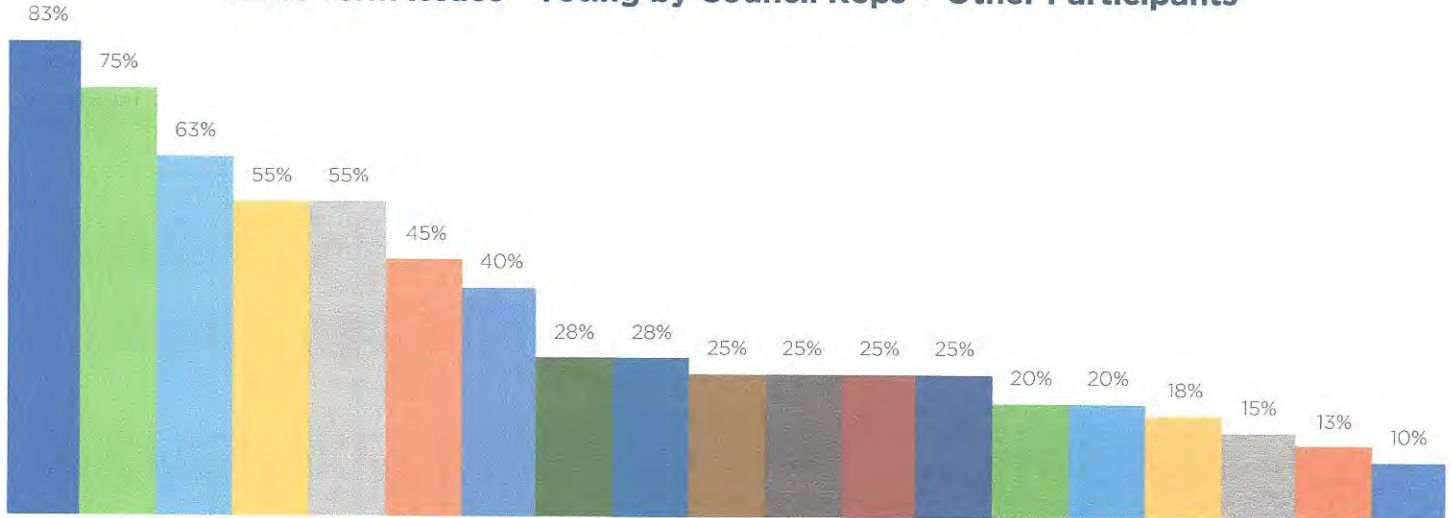
| | | |
|-----|------------------------------------|---|
| SML | Broadband | Inadequate connectivity especially in rural communities; absence of adequate technology especially for school children and remote trainees; heightened cybersecurity concerns |
| SML | Workforce | Employees unable to go to work or out of work; not equipped or trained to work from home and take care of children; child care facilities inadequate; businesses unable to stay open due to limited workforce so jobs lost; no incentive to hold or look for a job while UI lasts; need for more extensive and diversified workforce training – should match economic diversification initiatives; training should be for more than service, manual workers; need a vision for future training of workforce; currently little to attract out-of-state workforce; wages need to be higher and sustainable |
| SML | Health and wellness | Reduced medical resources and limited access to normal care due to emphasis on Covid-19 care; increased mental illness, suicides, homicides, community violence, domestic and child abuse, addiction issues; health risks to front-line workers; access to vaccines unclear and inconsistent; need for protocols for future pandemics |
| SML | Housing | Inadequate supply especially of affordable/workforce housing, near to work locations; service workers especially hard hit; mobile home parks and regulations need to be revisited; zoning and permitting need to be revisited |
| SM | Funding public institutions | Reduction in government financial support for public infrastructure, transportation and education; slow and inadequate (emergency) funding to public institutions and agencies |
| SML | Organizational infrastructure | Government agencies lacked staffing, systems and resources to cope with pandemic; lacked staffing and ability to respond to and accommodate federal and other support; lacked capacity to give accurate and useful advice and services (e.g. UI/DETR) |
| SML | Government-related | Government staff, projects and programs (federal/state/local) all slow in reacting to and supporting businesses; DETR UI issue in particular – impacted other necessary DETR functions and businesses adversely; need to fast track applications for support; need for better inter-government coordination; regulatory uncertainty, e.g. daunting tax policies and stay- orders put development on hold; regulations out of touch; need for more inclusive planning going forward; problem of defining what are essential and non-essential businesses; inefficiencies in government exasperated by pandemic, e.g. deferred infrastructure maintenance |
| S | Application of pandemic guidelines | Lack of clarity and equality in applying pandemic guidelines resulting in many businesses including construction sites closing |
| SM | Impacts from unemployment | Loss of jobs and reduced hours of work resulted in loss of wages which impacted ability to stay current with rent, utilities and other basic necessities; impact of removing eviction moratoriums; finding a balance that helps landlords as well as tenants; need for rent controls |

| | | |
|-----|----------------------------|--|
| S | Small business support | Pandemic showed that small businesses are vulnerable to abrupt and unexpected closings, staff lay-offs, lease payments etc. Need more emergency and recovery support – public and private investment |
| SML | Economic diversity | Efforts to diversify the NV economy jeopardized by pandemic; efforts slowed down or stopped due to lack of emergency funds (especially to small business), lack of ongoing, inward investment in business and technology; need for more industry targeting and cluster development |
| SM | Travel restrictions | Pandemic-mandated travel restrictions adversely impacted many businesses, e.g. tourism, entertainment affecting owners, employees, contractors, vendors; pandemic resulted in more people using state parks and other facilities resulting in stress at these facilities |
| SM | Communications on pandemic | Reliable public information was challenged throughout pandemic. People not clear on CARES Act resources, programs and projects, on new policies introduced by government, and on what is real information and what is misinformation |
| | | |
| | Additional in MT and LT | |
| | | |
| ML | Physical infrastructure | Existing facilities at capacity, in some cases broken or absent. Referring here to water, sewer, utilities, broadband, landfill sites, traffic management etc. |
| M | Technology | Inadequate in places e.g. internet access, computer literacy and understanding how to operate on the web and virtually; cybersecurity concerns; need for new equipment and programs for workforce training |
| ML | Supply chain | Rising material costs, availability problems experienced disproportionately by small businesses; international supplies disrupted; need for more local and regional supply chains |
| L | Air services | Air transport for goods and passengers disrupted due to pandemic affecting many businesses especially in tourism |

Economic Recovery and Resiliency Project

Identification of Issues & Their Prioritization

Short-Term Issues - Voting by Council Reps + Other Participants



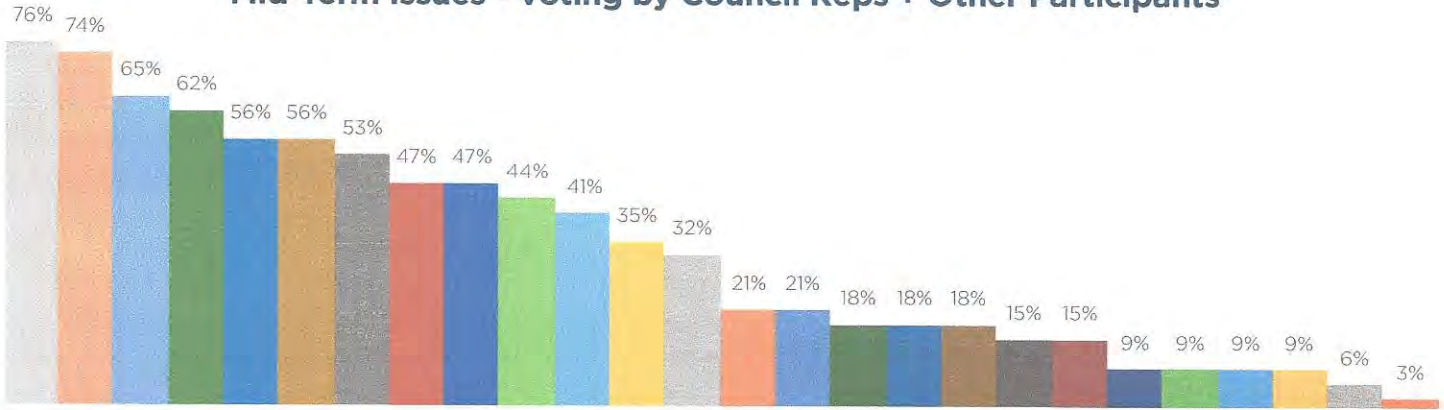
- Broadband/Connectivity (83%)
- Workforce/Lack of workforce - skilled & non-skilled/childcare/schooling at home/unemployment deters people to go to work/service-tourism workers unprepared for being out of work, disengaged workforce. Duplication of services. Computer literacy. (75%)
- Health & Wellness - Mental health issues/reduced medical resources & services due to emphasis on COVID care. Increased violence, suicides, homicides, neighbor to neighbor, domestic, child abuse. Health care issues (alcoholism, smoking) - cost is too high, access to health care - vaccine. Lack of health care in rural areas. A variety of issues related to access to healthcare. Barriers. Staff risks to COVID. Getting people vaccinated. (63%)
- Revenues reduced for infrastructure/transportation/education (55%)
- Housing - affordability, low inventory/need for workforce housing in support of retention & attraction (55%)
- Organizational infrastructure - government agencies staffing, systems, bandwidth lacked capacity to respond to programs & services to be deployed (45%)
- Government offices (local/state/fed) impacted business flow - businesses stunted in their work due to government employees being non-responsive. DETR overwhelmed with unemployment distracting from other important functions for business sustainability and growth. Regulatory uncertainty, tax policies, resolve BLM 60-day order to stay impacting mining plans. Puts work on hold. (40%)
- Funding to public institutions, agencies (28%)
- Government - Federal future recovery packages can learn from past package to target resources & consider timelines (28%)
- Economic diversity is hampered as a result of a lack of financing & funding for Small Business, Technology (25%)
- Need for increased support to small business with leases (six months or less), financing, investor pool is limited in region (25%)
- Unemployed/underemployed impacted w/lack of funds to pay utilities (25%)
- Lack of clarity & equality in applying pandemic project guidelines - construction sites began to close (25%)
- Communications - clear directive, policies/procedures for CARES programs and funding, eligibility, timing in which funding was to be expended, changing policies, resources available not clear misinformation drove spread, illness, deaths. Patients not aware of services available to them. Social resources information lacking. (20%)
- Travel restrictions impacted business & tourism, vendors and contractors (20%)
- Technology - meetings occurring online vs conventions/less face to face meetings/hotel room nights decreased. Workforce not adapted to new technology. Training needed for business & workforce. (18%)
- Commercial/Retail Brick & Mortar Space - Online shopping, working at home (15%)
- Material Costs/Supply Chain Issues- Impacted due to China trade and availability of raw materials (14%)
- Eviction moratorium impacted landlord, tent camps increasing (10%)



Economic Recovery and Resiliency Project

Identification of Issues & Their Prioritization

Mid-Term Issues - Voting by Council Reps + Other Participants



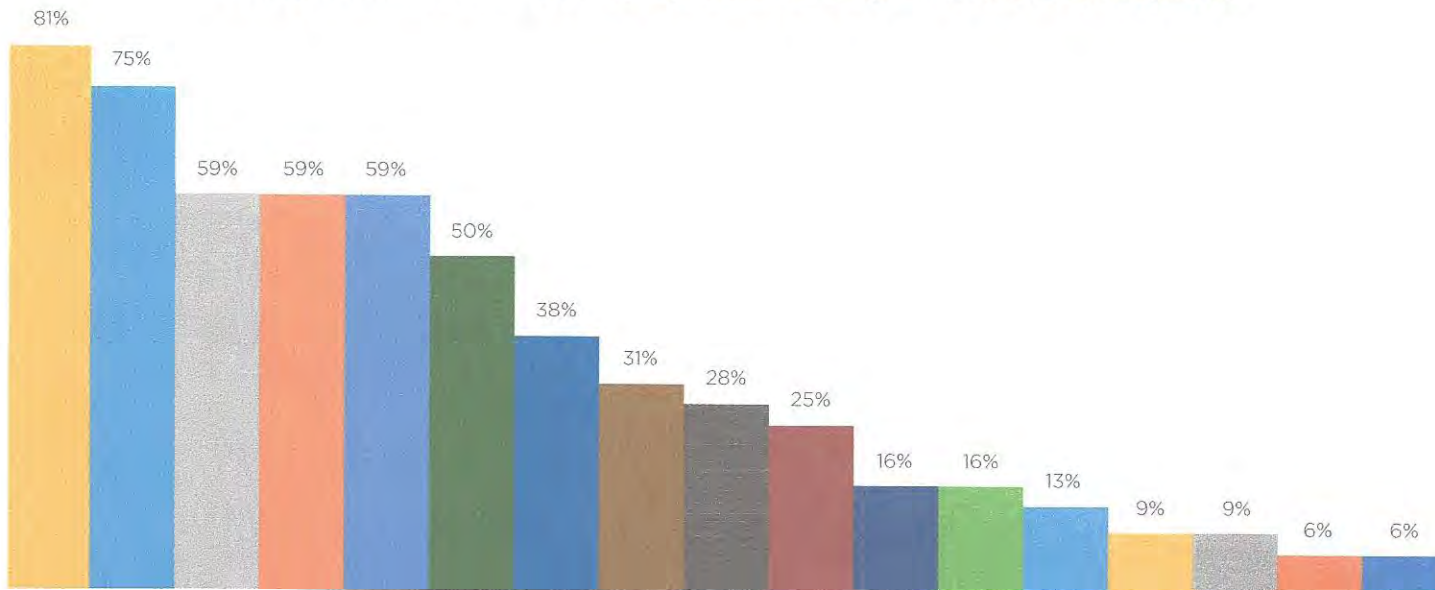
- Broadband - lack of, rural communities for education, hospitals, business (76%)
- Workforce/Lack of workforce - skilled & non-skilled/need for childcare/schooling at home/unemployment deters people to go to work/service-tourism workers unprepared for being out of work, severely impacted. Ability to draw tech talent to region supply businesses with workforce. Skilled diversification. Align industry skill demand with Ed standard (74%)
- Funding public institutions - education, workforce training, organizational capacity, services, etc. (65%)
- Government - Need to fast track applications, coordinate depts., analyze fees, establish goals to meet demand - anticipate future growth needs, requirements, types of housing. Bldg codes not in sync with changing markets/materials. Govt needs to be an information resource. Worked too slow. Get current on technology. Regulatory uncertainty (62%)
- Health & wellness systems capacity not developed to respond to all health issues beyond COVID. Mental health issues & need for services were catapulted forward. Health care issues (alcoholism, smoking) - cost is too high, access to health care - vaccine. Lack of health care in rural areas. Lack of protocols for future pandemics (56%)
- Housing - low inventory, affordable (56%)
- Organizational infrastructure - government agencies staffing, systems, bandwidth lacked capacity to respond with programs & services to be deployed (53%)
- Infrastructure - broken, lack of water, sewer, utilities, broadband (47%)
- Housing - mobile home parks ordinances need to be revisited. Affordable housing. Workforce homes - closer to work. Tahoe Basin became virtual worker paradise, impacted service worker housing access (47%)
- Technology - unsophisticated operations - cybersecurity - pivoting to webinars, ZOOM meetings. Computer literacy (44%)
- Infrastructure - broken, lack of - water, sewer, utilities. Local utilities systems being maxed - landfill sites being maxed as people staying home & completing improvement projects (41%)
- Launching new equipment for workforce training (35%)
- Business/industry continue pivoting & reinventing themselves - buying Made in US more - found opportunities in the face of crisis (32%)
- Outdoor recreation being maxed with parking, trash, etc. (21%)
- Material Costs/Availability (21%)
- Supply Chain - larger competitors received focus, not equitable for smaller business (18%)
- Communications - clear directive, policies/procedures for CARES programs and funding, eligibility, timing in which funding expended, changing policies, resources available not clear (18%)
- Rent Control - Keeping people in homes, manageable conditions for landlords - what happens when subsidies end/no evictions end (18%)
- Economic diversity is hampered as a result of a lack of financing & funding for Small Business, Technology (15%)
- Lack of commercial/industrial space (15%)
- Decreased social interaction (9%)
- Arts/Culture not valued in supporting community, economy (9%)
- Air service for business and tourism (9%)
- Local food - food to table (9%)
- Lack of access to new companies/businesses coming to Nevada; particularly with smaller construction companies (6%)
- Redefining the meeting/convention market (3%)
- Lack of adaptation to changing construction marketplace - home building going along strong, commercial & retail not so much (0)



Economic Recovery and Resiliency Project

Identification of Issues & Their Prioritization

Long-Term Issues - Voting by Council Reps + Other Participants



Workforce - Wages need to be sustainable wages, quality of life to attract, pivot to upskill workers, educate/knowledge base vs service. Uncompetitive education system - higher education, lack of experienced leadership. Quality of education follows quality of wealth, sustainability. Less health care providers already an issue, exasperated. Lack of training plans fur future training needs. (81%)

Economy needs to become diversified. Target industries, stronger cluster development. Tourism/hospitality vulnerable (75%)

Lack of broadband, student connectivity/technology - working virtually, workforce & education cybersecurity (59%)

Health & Wellness systems capacity not developed to respond to all heath issues beyond COVID. Health care issues (alcoholism, smoking) - cost is too high, access to health care - vaccine. Lack of health care in rural areas (59%)

Housing - affordable, low inventory, workforce situated housing, permitting, zoning, inventory lacking in response to workforce (59%)

Organizational infrastructure - government agencies staffing, systems, bandwidth lacked capacity to respond to programs & services to be deployed. Community infrastructure/systems throughout region is not in place. Challenged by technology (50%)

Health & wellness systems capacity not developed to respond to all heath issues beyond COVID. Mental health issues & need for services were catapulted forward. Increased violence (38%)

Infrastructure improvements - water sewer, utilities, traffic (31%)

Supply Chain - Trade War - Need supply chain to be local in US or in region (28%)

Government - defining what is essential & non-essential. Recovery funds/programs not well situated, not targeted. Local mandates made businesses unsustainable. Codes & policies inefficient, lack effectiveness such as parking, light industrial (25%)

Local improvement districts defer infrastructure costs - criteria to become efficient effective (16%)

Air service for business and tourism (16%)

Companies moving into NV drive dynamic cultural/political shifts. Urban/rural interface (13%)

Volunteer/Community Engagement decreased impacting social services and health care organizations (9%)

Communications - clear directive, policies/procedures for CARES programs and funding, eligibility, timing in which funding was to be expended, changing policies, resources available not clear (9%)

Questions on how to adapt to entertainment, culture, events, meetings will occur into the future (6%)

Future of brick & mortar is unclear (6%)



**WNDD BOARD MEETING
FEB. 22, 2021
MEMBERSHIP DUES**

| FY 20-21 WNDD MEMBERSHIP DUES | | |
|--------------------------------------|---------------------|------------------------|
| MEMBER | Current Dues | 25% Reduced |
| Carson City | 6,875 | 5,156 |
| Churchill | 6,250 | 4,687 |
| Fallon | 3,125 | 2,344 |
| Douglas | 6,875 | 5,156 |
| Fernley | 3,750 | 2,812 |
| Mineral | 5,000 | 3,750 |
| Pershing | 5,000 | 3,750 |
| Lovelock | 2,500 | 1,875 |
| Storey | 5,000 | 3,750 |
| Washoe | 7,500 | 5,625 |
| Reno | 5,000 | 3,750 |
| Sparks | 5,000 | 3,750 |
| Sub-Total | 61,875 | 46,405 |
| | | |
| ASSOC DUES | \$ 3,075 | \$ 3,075 |
| TOTAL | \$ 64,950 | \$ 49,480 |
| SHORTFALL | 0 | \$ 15,470 |
| CARE/PPP - \$12,100 | | (\$12,100) |
| SHORTFALL | | \$ 3,370 |

**WNDD BOARD MEETING
FEB. 22, 2021
MEMBERSHIP SERVICES SURVEY**



Membership Survey

Western Nevada Development District (WNDD) celebrates its 37 years as the only Economic Development Administration (US Dept. of Commerce - EDA) designated Development District in the State of Nevada. The District has been very successful in maintaining the Comprehensive Economic Development Strategy (CEDS), the cornerstone of WNDD. In addition, WNDD has provided support and management of grants bringing up to \$30 Million in grant funds to our member agencies and their communities. The number of partnership programs established through WNDD span from the Stronger Economies Together (SET) program, the Tahoe Basin Prosperity Plan, to the Nevada Economic Development Conference. Beginning in 1984, WNDD has grown from 4 Counties to 7 Counties, and 5 Cities, the Pyramid Lake Paiute Tribe NUMU, UNR Center for Economic Development and 15 Associate Members. This would have never been possible without the involvement, investment and regional collaboration of the WNDD Board members.

WNDD's primary mission is to create an environment within which economic development can occur. In an effort to build upon the successes from the past and position WNDD for future success, we would like to hear from you on various aspects of the WNDD organization. The purpose of the survey is to improve upon the WNDD activities and ensure they are meeting the economic development needs of our communities and their agencies. Please take a moment to complete this brief survey and return via email to WNDD no later than **Friday, March 18, 2021**.

1. Below is a list of services provided to WNDD members. Please check those services your agency has utilized and/or participated with, and rate the priorities of the services with 1 being the lowest and 5 being the highest

| | 1 | 2 | 3 | 4 | 5 |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <input type="checkbox"/> Comprehensive Economic Development Strategy (CEDS) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Grant Research | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Grant Writing, Coaching, Development Assistance & Support | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Grant Administration & Management | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Building Community Consensus (Workshops, Focus Groups, Stakeholder Interviews) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Business Microloan Fund | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Training and Education | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Networking | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| I don't know | | | | | |

2. Is there anything you would like to see added or enhanced in WNDD service offerings?

3. ECONOMIC RECOVERY & RESILIENCY PROJECT - WNDD was recently awarded a grant funded through the US Department of Commerce - Economic Development Administration from the Cares Act. The purpose of the grant is to support the WNDD region in response to the economic impacts sustained as a result of the Coronavirus Pandemic. An Economic Recovery & Resiliency Council has been established representing 13 teams of subject matter experts. The Council and their respective teams are in the process of developing a plan and activities to resume and strengthen the region's economic activity to the fullest and safest extent possible. This effort is interfacing with the Governor's Plan for Recovery & Resiliency.

Rate the importance of this project to your community:
(1 being the lowest and 5 being the highest)

| | | | | |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Do not know enough to comment

Please describe how this plan will be important to your community.

4. With regard to the Economic Recovery & Resiliency Project, what would be the most important program and/or outcome to come out of this project for your agency and/or community?

5. During the time you have participated with WNDD, please identify a program/event that you, your agency and community benefited the most (NX Level, NVED Conference, Stronger Economies Together, Resiliency Workshop, Grant Technical Writing Workshop, Board Meeting Presentations, Comprehensive Economic Development Strategy).

Please check the box that best describes how your agency has utilized the Comprehensive Economic Development Strategy Document.

Local Planning

Grant Application

Development of Partnerships

Opportunity to network with regional partners in economic development planning

7. How do you receive news/announcements from WNDD? Check all boxes that apply.

Email/MailChimp/Constant Contact

Instagram

WNDD Website

LinkedIn

Facebook

Newsletter

Twitter

From the above choices, list your top three preferences for how to receive announcements:

1.

2.

3.

8. What do you like most about WNDD?

9. What do you like least about WNDD?

10. Where would you like to see WNDD be in the next five years?

11. Any other comments:

THANK YOU!

Results of this survey will be shared with all Board Members at the April 26 Board Meeting.

If you have any questions, do not hesitate to contact
WNDD at 775-473-6753 or by email: sgonzales@wndd.org



WNDD BOARD MEETING

FEB. 22, 2021

EXECUTIVE DIRECTOR/STAFF TEAM

GRANT INFO

LEGISLATION

PROJECT MANAGEMENT

WESTERN NEVADA DEVELOPMENT DISTRICT
PROJECT MANAGEMENT TRACKING

| PROJECT AREA | GOAL | % Completed | FY '20/21 To Date | 1ST QTR | 2ND QTR | 3RD QTR | 4TH QTR | COMMENTS |
|--|------|-------------|-------------------|---------|---------|---------|---------|--|
| GRANT MANAGEMENT | | | | | | | | |
| Grant Research | 26 | 77 | 20 | 5 | 6 | 9 | | Downtown Reno Partnership - Downtown Beautification Project - EDA, Placemaking Opportunities, Research USDA Revolving Loan Program for Rural EC. Dev., Broadband, HUD HOPE VI Main Street Program, Workforce Development - Pershing Co. EDAWN, GOED. |
| Assisted Grant Support | 25 | 28 | 7 | 4 | 2 | 1 | | Washoe Co. - Intertie Project |
| Grants Submitted | 6 | 66 | 4 | 2 | 2 | 0 | | |
| Grants Funded | 4 | 75 | 3 | 2 | 0 | 1 | | Reno awarded EDA Public Works Grant - \$5 million grant award. RSTWF Reclamation Facility. |
| Grant Management | 5 | 60 | 3 | 3 | 3 | 3 | | Continue management of WNDD grants which include EDA Cares, EDA Planning Grant, and EPA Brownfields Coalition Grant |
| REGIONAL PLANNING - CEDS-ERR PLAN | | | | | | | | |
| Economic Resiliency | | 25% | | | | | | Establish Council - Develop Plan - Engage Projects - Funding to engage strategies, number of trainings, attendees - 14 Council Members w/Teams established. Interfacing with State Recovery Plan. |
| Infrastructure | | | | | | | | Participate with State Infrastructure Plan - ERR Team Established |
| Transportation | | | | | | | | Utilities/Infrastructure/Transportation ERR Team Established. |
| Housing | | | | | | | | Housing Team established as a part of the ERR Plan. |
| Quality of Life | | | | | | | | Issues, goals, strategies, outcomes to be woven into other team efforts. |
| Workforce | | | | | | | | Workfore Team established as a part of the ERR Plan. |
| AGENCY PLANNING & SUPPORT | | | | | | | | |
| Community Workshops | 4 | 75 | 3 | 1 | 2 | | | Economic Council Orientation, Kick Off Jan. 29 |
| Visioning | 3 | 66 | 2 | 2 | 0 | | | BCAG Pershing County/Lovelock Visioning Project - 2 of 3 workshops presented |
| Strategic Planning | 1 | | 0 | 0 | 0 | | | With ERR Project it is anticipated that this goal will not be obtained. |
| MEMBERSHIP | | | | | | | | |
| WNDD Regional Boundary | 1 | 100 | | 0 | 0 | 0 | | Increase by 1 County. |
| Associate Membership | 25 | 24 | 11 | 6 | 4 | 1 | | |

WESTERN NEVADA DEVELOPMENT DISTRICT
PROJECT MANAGEMENT TRACKING

| | | | | | | | | | | |
|--|----|-----|----|----|----|--|----|--|--|---|
| Services Survey | 1 | | | | | | | | | Distribute to Board Members Week of Feb. 22 |
| COMMUNITY OUTREACH & ENGAGEMENT | | | | | | | | | | |
| Social Media | 24 | 133 | 32 | 10 | 14 | | 8 | | | |
| Website/LiveStories | 4 | 50 | 2 | 1 | 1 | | | | | |
| E Newsletter (Economic Recovery) | 6 | 50 | 1 | | 1 | | 1 | | | |
| Agency Presentations | 12 | 33 | 4 | | 1 | | 3 | | | Carson City, Washoe, Mineral Co., Churchill |
| Project Site Visits | 6 | 0 | | | | | | | | Due to COVID-19 site visits are on hold. |
| Partnerships | 3 | 33 | | | 1 | | | | | Partnering with NDEP for Brownfields Grant |
| COMMUNITY SERVICES | | | | | | | | | | |
| Business Microloan Program | 3 | | | | | | | | | Will submit EDA grant to recapitalize. - Clients loan extensions to expire in Feb. 2021 |
| TRAINING & BOARD ENGAGEMENT | | | | | | | | | | |
| Board Training/Presentation | 20 | 50 | | 2 | 3 | | 5 | | | IEDC, UNR BUSINESS EC OUTLOOK, Board Presentations - Fed Legislation, State Recovery Plan, Senator Cortez Masto Legislation - Greater Federal Investment In Rural Communities, Washoe County Art Trail, |
| Staff Training | 20 | 100 | 20 | 1 | 4 | | 15 | | | Webinars, Conferenes IEDC, NADO, USDA, |
| Board Retreat | 1 | | | 0 | 0 | | 0 | | | State Recovery Plan, Recovery & Resiliency Case Studies |
| WNDD Webinars | 3 | 66 | 2 | 0 | 0 | | 2 | | | |
| ADMINISTRATION/OPERATIONS | | | | | | | | | | |
| Business Plan | 1 | | | | | | | | | Working with UNR Cooperative Extension-Marlene Rebori |

WNDD Board meeting
February 22, 2021
Staff Report - Grant Opportunities
Submitted by Don Vetter, Economic Recovery & Resiliency Coordinator

Biorefinery, Renewable Chemical and Biobased Products Manufacturing Assistance Program

U.S. Department of Agriculture

USDA Rural Development provides loan guarantees to assist in the development, construction and retrofitting of new and emerging technologies. These technologies are advanced biofuels, renewable chemicals and biobased products. **Application Deadline: April 1, 2021**

Rural Health Care Telecommunications Program

Universal Service Administrative Company

The Telecom Program provides reduced rates to rural health care providers for telecommunications and voice services for the use of telemedicine and telehealth. Eligible services are discounted at the difference in cost between urban and rural areas in your state. **Application Deadline: April 1, 2021**

Rural Emergency Medical Services Training Grant

U.S. Department of Health and Human Services

HHS Substance Abuse and Mental Health Services Administration funding to support rural EMS agencies to recruit and train personnel and purchase equipment and supplies including naloxone. **Application Deadline: March 18, 2021**

Citizens' Institute on Rural Design

National Endowment for the Arts in partnership with The Housing Assistance Council

This funding supports downtown revitalization, heritage preservation of land or buildings, and creating public or civic spaces for local identity and active recreation offering two avenues for engagement: (1) **Design Workshop** communities to receive technical assistance and a stipend towards a community-engaged design workshops, and (2) **Design Learning Cohort** to join a national network of peers to engage with online learning. **Application Deadline: March 12, 2021**

Innovative Water Infrastructure Workforce Development Grant Program

U.S. Environmental Protection Agency (EPA)

EPA is soliciting applications to assist in the development and use of innovative activities related to water workforce development and career opportunities in the drinking water and wastewater utility sector, and to expand public awareness about drinking water and wastewater utilities and to connect individuals to careers in the drinking water and wastewater utility sector. **Application Deadline: March 26, 2021**

Value-Added Producer Grant (VAPG) Program

U.S. Department of Agriculture

USDA Rural Development offers funding to help agricultural producers and small rural businesses develop new products from raw agricultural products or to promote new markets for established products. **Electronic Application Deadline: March 16, 2021 | Paper Application Deadline: March 22, 2021**

Rural Community Development Initiative

U.S. Department of Agriculture

USDA Rural Development offers grants to qualified intermediary organizations to provide technical assistance and training to help nonprofit organizations and communities develop their capacity to undertake housing, community facility or economic development projects in rural areas. **Application Deadline: March 22, 2021 on Grants.gov | Paper Application Deadline: March 29, 2021**

Community Facilities Technical Assistance and Training Grant

U.S. Department of Agriculture

USDA Rural Development offers [grants](#) to rural communities with limited staff and resources to build the capacity needed to access USDA funding to support essential community facilities. Funds may be used to help rural communities identify financial resources, improve the management of community facilities, and prepare reports, surveys and applications. **Application Deadline: March 22, 2021 on Grants.gov | Paper Application Deadline: March 29, 2021**

Rural Energy for America Program (REAP) Renewable Energy Systems and Energy Efficiency Improvements Grants and Guaranteed Loans

U.S. Department of Agriculture

USDA Rural Development is making grant and loan/grant [opportunities](#) available for agricultural producers and rural small businesses to purchase, install and construct renewable energy systems or complete energy efficiency improvements. REAP loan guarantees are streamlined under the [OneRD Guarantee Loan Initiative](#). **Loan & Grant Combination - March 31, 2021 | Loan Guarantees – Ongoing**

Rural Microentrepreneur Assistance Program

U.S. Department of Agriculture

USDA Rural Development offers [loans and grants](#) to establish revolving loan funds to provide loans to rural microloan borrowers and micro entrepreneurs, or to provide training and technical assistance to micro entrepreneurs. **Application Deadline: March 31, 2021 and June 30, 2021 to the [RD State Office](#).**

Strategic Economic and Community Development (SECD) Funding

U.S. Department of Agriculture

USDA Rural Development is accepting applications for projects that support strategic regional economic and community development planning. Covered programs reserving SECD funds in Fiscal Year 2021 are: [Community Facilities Direct Loan and Grant Program](#); [Community Facilities Loan Guaranteed Program](#); [Water and Waste Disposal Program Loan and Grant Program](#); [Water and Waste Disposal Loan Guarantees](#); [Business & Industry Loan Guarantees](#); [Rural Business Development Grants](#); and [Community Connect Grants](#). **Obligation Deadlines: June 30, 2021, for all programs except the Rural Business Development Grant Program which has a July 31, 2021, obligation deadline.**

FedEx Small Business Grant Contest Opens February 16

The 9th annual FedEx Small Business Grant Contest returns on **February 16**. Small business can apply to win up to \$50,000 to help their businesses recover and grow. Past winners have used funds to develop websites, purchase new equipment, hire employees, and expand into new spaces. [Learn more](#) about contest entry and prizes.

Small Business Administration Launches COVID-19 Small Business Funding Portal

The Small Business Administration provides a free list of thousands of private and public funding sources at the national, state, regional, and local levels designed to support small businesses in accessing capital to recover from COVID-19. The landing page displays programs that are available nationally; visitors can enter a ZIP code to see location-specific funding options. [Explore the portal](#).

TRIBAL

Food Distribution Program on Indian Reservations Nutrition Education Grant

U.S. Department of Agriculture

USDA National Institute of Food and Agriculture funding to provide nutrition education for participants of the Food Distribution Program on Indian Reservations, resulting in healthier food choices and a better understanding of healthy food preparation methods. **Application Deadline: March 8, 2021**

Hazardous Waste Management Grant Program for Tribes

Environmental Protection Agency

This program supports the development and implementation of hazardous waste programs and for building capacity to address hazardous waste management in Indian country. **Application Deadline: March 30, 2021, on Grants.gov**

WNDD Board Meeting
February 22, 2021
Staff Report - Legislature – Bill Tracking
Submitted by Don Vetter, Economic Recovery and Resiliency Coordinator

In the first weeks of the 81st Session of the Nevada Legislature, WNDD staff is monitoring bills and/or bill drafts which fall within the WNDD sphere of influence and/or operations.

It was made clear in Governor Sisolak's State of the State address that the procurement of federal grants was high on his list of activities for the legislative session.

"we need to recover the federal dollars that rightfully belong to Nevadans. My goal is to increase Nevada's share of federal grants by \$100 million over the next two years and by \$500 million annually by 2026. And I'll be working with Assemblywoman Daniele Monroe-Moreno and our federal delegation to do just that."

The Governor's speech also highlighted the funding for an infrastructure bank in the state

"The budget I unveiled yesterday includes \$75 million for future capital improvement projects that will be used to launch the State Infrastructure Bank, so we can leverage outside capital to fund important infrastructure projects like rural broadband, renewable energy, and road improvements."

Not all of these make it out of committee and at this point most of the BDRs are merely "placeholders"

SENATE BILL NO.15–COMMITTEE ON GOVERNMENT AFFAIRS (ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION) AN ACT relating to grants; revising provisions governing the powers and duties of the administrator of the Office of Grant Procurement, Coordination and Management of the Department of Administration; and providing other matters properly relating thereto. This bill additionally authorizes the Administrator to develop and maintain a manual of policies and procedures relating to grant procurement, coordination and management for state agencies.

Text:

<https://www.leg.state.nv.us/App/NELIS/REL/81st2021/Bill/7190/Text>

Bill Drafts

18-100

Senator Pickard

Revises provisions governing the Office of Grant Procurement, Coordination and Management, including expanding the existing Office, expanding the duties of the Office with regard to all agencies of the executive, legislative, and judicial branches of government as well as private nonprofit organizations, establishing a compliance team to assist certain grant recipients, establishing an audit team to ensure that grant requirements are met, and establishing a government affairs team to ensure proper communication with the Governor, Legislature and Nevada Supreme Court.

No note

7-548

Senator Harris

Expands the groups of applicants for a state business license who are entitled to receive information through the state business portal regarding public and private programs to obtain financing for small businesses and the process for obtaining certification as a disadvantaged business enterprise.

No note

Disadvantaged business enterprise sometimes creeps up on the grant forms

862

Assembly Committee on Growth and Infrastructure

Revises provisions relating to grant procurement.

No note

876

Senator Pickard

Expands trades readiness, jobs readiness and apprenticeship pathways, including, without limitation, expanding workforce training related to the emerging and growth sectors of advanced manufacturing, health care, information technology, logistics and operations, and mining.

No note